

NOTICE OF REGULAR MEETING

Pursuant to Section 54954.2 of the Government Code of the State of California, a Regular meeting of the **PARKS AND COMMUNITY SERVICES COMMISSION** is hereby called for:

Date/Time: **Thursday, April 3, 2025, at 7:00 p.m.**
(or as soon thereafter as possible)

Location: **City Hall Council Chambers**
333 Civic Center Plaza, Tracy

THIS MEETING WILL BE OPEN TO THE PUBLIC FOR IN-PERSON PARTICIPATION PURSUANT TO GOVERNMENT CODE SECTION 54954.3 WHICH STATES THAT EVERY PUBLIC MEETING SHALL PROVIDE AN OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE COMMISSION ON ANY ITEM, BEFORE OR DURING CONSIDERATION OF THE ITEM, HOWEVER, NO ACTION SHALL BE TAKEN ON ANY ITEM NOT ON THE AGENDA.

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Items from the Audience - In accordance with Council Meeting Protocols and Rules of Procedure, adopted by Resolution No. 2019-240, and last amended by Resolution No. 2021-049, a five-minute maximum time limit per speaker will apply to all individuals speaking during "Items from the Audience/Public Comment". For non-agendized items, the Commission may briefly respond to statements made or questions posed by individuals during public comment; ask questions for clarification; direct the individual to the appropriate staff member; or request that the matter be placed on a future agenda or that staff provide additional information to Commission.
5. Approval of Meeting Minutes
 - a. **REVIEW AND APPROVE THE REGULAR MEETING MINUTES FROM: February 6, 20254**
6. New Business
 - a. **REVIEW AND ACCEPT THE PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION'S SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS FOR THE ALLOCATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS FOR FISCAL YEAR 2025-2026 AND RECOMMEND APPROVAL TO CITY COUNCIL**
 - b. **REVIEW AND APPROVE SUPPORT OF STAFF'S RECOMMENDATION TO CITY COUNCIL REGARDING THE ADOPTION OF THE FISCAL YEAR 2025-2026 RECREATION PROGRAM AND FACILITY USE FEE SCHEDULE**

7. Staff Items (Verbal)
 - a. Senior Quarterly Report on Needs and Concerns
 - b. Sports Field Quarterly Violation Update
 - c. Community Events Annual Report
 - d. Special Interest Annual Report
 - e. Ellis Dog Park Update
8. Items from the Commission
9. Adjournment

AGENDA POSTED: March 28, 2025

The City of Tracy complies with the Americans with Disabilities Act and makes all reasonable accommodations for the disabled to participate in public meetings. Persons requiring assistance or auxiliary aids in order to participate should call City Hall at (209) 831-6000 at least 24 hours prior to the meeting.

Any materials distributed to the Parks and Community Services Commission regarding any item on this agenda will be made available for public inspection in the Parks and Recreation Department located at 333 Civic Center Plaza, Tracy, during normal business hours.

Full copy of the agenda can be found at the Tracy Library as well on the City's Website:
<https://www.cityoftracy.org/government/boards-and-commissions/parks-and-community-services-commission>

**PARK AND COMMUNITY SERVICES COMMISSION
REGULAR MEETING MINUTES
Thursday, February 6, 2025**

1. CALL TO ORDER:

Chair Lieberg called the meeting to order at 7:00 pm.

2. ROLL CALL:

- a. Present: Chair Lieberg and Commissioners Arbogast, Fagin, Jimenez and Shrout
- b. Absent: None
- c. Staff Present: Brian MacDonald, Director of Parks, Recreation and Community Services, Richard Joaquin, Assistant Director of Parks, Recreation & Community Services; Jolene Jauregui, Recreation Manager; Justin Geibig, Recreation Services Supervisor; and Caitlin Perkey, Recreation Program Coordinator
- d. Recorded By: Andrea Pedigo, Executive Assistant and Norma Padilla, Administrative Assistant

3. PLEDGE OF ALLEGIANCE:

The pledge of allegiance was led by Commissioner Fagin

4. ITEMS FROM THE AUDIENCE:

There are no items from the audience for items not on the agenda.

5. APPROVAL OF MEETING MINUTES

- a. Reviewed and Approved the Regular Meeting Minutes from December 6, 2024

Commissioner Jimenez asked to change "that to the" on page 2 under item b, first sentence, and in item 7a., add "the" between "to" and "commission" in the first sentence. Also, on page 4, Commissioner Jimenez requested the removal of "our" under item 8, first sentence.

ACTION: Commissioner Shrout moved to approve the meeting minutes with the amendments suggested by Commissioner Jimenez. Commissioner Arbogast seconded the motion. Roll call found all in favor with a 4-0-1 vote. Commissioner Fagin abstained. Passed and so ordered.

6. NEW BUSINESS:

- a. **CONDUCT A PUBLIC WORKSHOP TO COLLECT FEEDBACK ON PROGRAM PRIORITIES AND DESIGN VALUES FOR THE NEW AQUATIC CENTER**

Richard Joaquin, Assistant Director of Parks, Recreation & Community Services introduced our consultant, Group 4 to the commission and turned the presentation over to them.

Ms. Merkes presented the PowerPoint to the commission.

Commission questions and comments followed.

Chair Lieberg opened item 6.a to the public for discussion.

Kevin Tobeck, a longtime Tracy resident, expressed concerns that the project has grown over the years, and he is worried about the cost. He emphasized that while building the aquatic center is one thing, operating and maintaining it is another challenge. He noted that the project will not pay for itself and will need to be subsidized. He expressed frustration at seeing underfunded city parks that need maintenance, and he is worried that this project will divert resources from other necessary improvements.

He said, don't get me wrong, this is a great project, but he is fearful of the impact it's going to have and what it's going to take away from.

He wants to know what we need to do to bring our parks back up to the level they used to be. He has shared these concerns with city staff, but he feels that reality needs to set it that there are costs associated with this project. His hope is that the city can find balance.

Mr. Tobeck mentioned Kellogg Park for instance, has a really nice water feature where prom and wedding photos used to take place; however, it is dry and no longer working and the city doesn't have the money to fix it.

He thanked staff and the consultant for a great presentation/report.

Russ Simpson, a Tracy resident, raised concerns about the use of chlorine and potential allergies. He inquired about the proposed filtration system and its associated costs.

Chair Lieberg deferred to city staff and/or the consultant.

Richard Joaquin, Assistant Director of Parks, Recreation, and Community Services, responded to Mr. Simpson's question.

Mr. Simpson hopes the city looks into the different filtration options as it is really important.

Greg Diaz, 5-year Tracy resident wanted to piggyback on the gentleman (Mr. Tobeck) who brought up the profitability. At what point in the life of this project will it be profitable or be able to give back to the community/city? Has this been looked at?

Mr. Diaz also stated that one of the slides showed an area of a village center. He would like to know what is projected in the surrounding areas of the Aquatic Center. Will it have places to shop or eat as this is a great opportunity for commerce.

Mr. Diaz would like to know if there are any plans for the cost of entry. He believes that the community needs to understand the financial aspect, so it would be good to start bringing this to the forefront which would be helpful to the community.

Richard Joaquin, the Assistant Director of Parks, Recreation, and Community Services, responded to Mr. Diaz's questions.

Rosario, Tracy resident stated he is happy to see the design that the consultant has brought forth and feels this is good as long as it is within the budget. This project has been delayed for some time and it is nice to see that we are making progress these last 2 years. The biggest was getting the land. We still need to get our money, but there is litigation over this. Rosario would like to see options of what we can get within our budget of \$55M & \$65M. He would also like to see an ETA as that is what the community would like to see.

Richard Joaquin, Assistant Director of Parks, Recreation, and Community Services, responded to the ETA questions of Rosario.

Krishna, Ellis's resident stated this is great work with great collaboration with the community. He emphasized the importance of the multi-purpose room and noted how it could be a year-round revenue-generating space for the city.

Krishna stated his one concern would be that the plan shows the entrance on Summit Drive which is the entrance for the community and with daily traffic, it poses a concern. He suggested we discuss this matter with our traffic engineer.

Sandy Taylor, Tracy resident stated she has been involved with the aquatic center for the last 20 years. She was part of the aquatics task force appointed by city council in 2005. She stated that back in 2018, Mayor Rickman and the then Interim City Manager, Randy Bradley, held a groundbreaking ceremony and she has the paper to show what was promised to the community. She stated the work we are doing now, has already been done time and time again and said it is frustrating to watch. She said there are design documents already completed in which the city has. She stated there are detailed financials of the performance for the facility.

Sandy stated that when there was no money to complete the project, the aquatics folks were the ones, when asked by Troy Brown, if they could help get Measure V passed, they were the ones that went door to door asking for the communities help to pass Measure V and to secure the money to build the aquatic center.

Sandy says the task force feels like the ugly stepchild and that everything else is being put in front of the aquatic center. She feels the community deserves what was promised to them in 2018.

She also mentioned that there is a pending litigation on the 16-acre parcel at Summit Drive and Corral Hollow. She stated that the money we are allocating may or may not be of any value if the land goes back to the principal owner. She mentioned that the city attorney, last year, stated she recorded the land; however, she did this without title insurance. So, before you march forward, you may want to look at who owns the property.

Chair Lieberg asked clarifying questions: 1) does the city own the land, and 2) does the city own the plans?

Richard Joaquin, Assistant Director of Parks, Recreation, and Community Services stated yes, we own the land per the city attorney and the city does not own the designs that Ms. Taylor referenced.

Pat Howell, Tracy resident wanted to remind everyone that we need to consider this to be a destination. A place that people will come to Tracy and enjoy. A lot of money is being spent out of town and we need to consider this a place to come and gather like Legacy Fields. The city needs to move forward with this project, fix the legal issues, and get things done as the people of Tracy have waited a long time.

Roy Hawkins, Tracy resident stated he was confused because he's wondering why we are having these meetings now as we have been at these types of meetings for the past 20 years. As Ms. Taylor mentioned earlier, meetings that ended up with approved plans that were presented at the job site in 2018. They were accepted, approved, applauded and they encompassed all the amenities that the people of Tracy voted for. Everything was going along fine until we had a

change in the city council who wanted to go in a different direction. The plans are available, they are owned by Surland Company. They are construction documents ready to go, let's make it work.

Mr. Hawkins stated we need to get back to what the residents said they wanted two councils ago and build the community designed aquatic center the way it was designed and presented to the Parks and Recreation Commission.

Zackary Lewis commented on the communication aspect of the project, expressing that younger people should be more informed but questioning if the city is effectively doing so. He noted that he follows city politics, which is how he knows about the project, but many of his friends, who would likely be interested and willing to contribute, are not aware of it. He also inquired about the plans for the area to the south, across the street, and to the southwest, as he has heard that there may be commercial and residential developments there. He asked if staff could provide more information on what is planned for those areas.

Chair Lieberg asked Mr. Lewis if he had a recommendation on how to notify the younger population. Mr. Lewis responded with social media such as twitter and Instagram.

Richard Joaquin, Assistant Director of Parks, Recreation, and Community addressed the outreach we are doing to get the information out.

Commissioner Jimenez thanked Mr. Lewis for his comment about how information is being communicated to the community and senior residents.

Tracy Hills community member stated that he recently moved to Tracy and has been hearing about the aquatic center for years. He stated he goes to the Bay Area for any entertainment, and he hopes that this time the plans get approved. He feels that if there is a budget, we need to stick to the budget and not try to have so many fancy things that we don't have a budget for, because this will just put us back at the drawing board.

Alice English, Tracy resident thanked the consultant for a great presentation and thanked the staff for their hard work as they have been doing this for years and it is a long time coming. She thanked Kevin because she agrees that there is a budget and not to be misled with some of the information that was said. This isn't the city's fault, Surland has taken the city and Tracy residents to court 3 times and failed. It hasn't been delayed because of the city, like the women said earlier, playing games with the land, the land was given to us, it's our taxpayers dollars, not her taxpayers money as she doesn't live in city limits, so please don't be misled with that information.

Ms. English stated she loves the project and it's long overdue, but she is not sure where the Multi-Purpose room came from as that was never on any of the original designs. She stated she knows we need office space, but do we need the added expense on the taxpayer. If it sits empty or not, the taxpayers are paying for that. She expressed that if the swim teams need a small space to meet that's ok, she likes the indoor/outdoor pool as those will get used as well as the diving boards.

Secondly, there are a lot of people that go to Livermore for swim events because we don't have a facility, so a competition pool would be great.

Her only recommendation would be if something had to be eliminated, it should be the waterslides as not everyone will utilize them and 90% of the people would use the lazy river.

The kids need somewhere to go in the summer and this facility would be highly used by the community.

Ms. English would like to remind Ellis that she is supportive, but to keep in mind that this is Tracy's aquatic center. She knows the community will support this project as it belongs to everyone and it our taxpayer's money.

Tracy Hills resident who has lived here with his two children for the past 3 years would love to see an aquatic center as he takes them a long way to an amusement park, the Bay Area, and six flags. He stated many families in the Tracy Hills and Ellis communities has small children, so he said if you build it, it will be used and attract more families.

He emphasized that this is something that needs to be done. Having heard numerous presentations on the aquatic center and the budget, he advised not to halt the project due to a smaller budget, but rather to phase it out. He encouraged, "build something, get started, and then expand."

Chair Lieberg turned the floor over to staff to answer some questions of the audience.

Richard Joaquin, Assistant Director of Parks, Recreation, and Community Services addressed the questions.

Tracy resident asked if there was a possibility of corporate sponsorships. He stated he understands that if brought in, they would want to be a stakeholder and make decisions. He mentioned that he and his wife feel that the multi-purpose room is essential. It will cost more money, but it will help bring people.

Chair Lieberg turned it over to staff to comment on the corporate sponsorship question.

Richard Joaquin, Assistant Director of Parks, Recreation, and Community Services addressed the question.

Commission questions/comments followed.

Chair Lieberg turned it over to the consultant for the workshop portion of the meeting.

Dawn Merkes, Group 4 Consultant open the workshop at 8:10 pm.

Workshop closed at 8:35 pm

Andrea Gifford and Carolyn Carlberg reported out what was heard by attendees.

Chair Lieberg had comments that followed.

b. THE COMMISSION, BY MOTION, APPOINT ONE COMMISSIONER AS VICE CHAIRPERSON FOR A TERM ENDING ON JUNE 30, 2025.

Jolene Jauregui, Recreation Services Manager provided the staff report to the commission.

Commission discussion followed and Commissioner Jimenez nominated Commissioner Shrout.

ACTION: Commissioner Jimenez made a motion to appoint Commissioner Shrout as the new Vice Chairperson with the term ending on June 30, 2025. Commissioner Arbogast seconded the motion. Roll call found all in favor with a 5,0,0 vote. Passed and so ordered.

c. THE COMMISSION, BY MOTION, APPOINT ONE COMMISSIONER TO BE THE LIAISON FOR THE PARKS & COMMUNITY SERVICES COMMISSION TO SERVE AS THE PROJECT TEAM MEMBER IN REVIEWING THE MULTI-GENERATIONAL RECREATION CENTER (MGRC) CIVIC ART PROGRAM (RFP) REQUEST FOR PROPOSAL APPLICATIONS.

Jolene Jauregui, Recreation Services Manager and Brian MacDonald presented the staff report to the commission.

Commission discussion occurred. Vice Chair Shrout volunteered to be the liaison.

ACTION: Commissioner Arbogast motioned to approve Vice Chair Shrout to serve as the project team member in reviewing the MGRC Civic Art Program RFP. Commissioner Fagin seconded the motion. Roll call found all in favor with a 5,0,0 vote. Passed and so ordered.

7. DIRECTOR'S REPORT

Brian MacDonald, Director of Parks, Recreation, and Community Services reported that the Aquatic center project is moving forward.

Director MacDonald also reported that the Multi-Generational Recreation Center has the foundation going in and more of the wall are going up. The base walls are there, but you will begin to see more in the coming weeks.

Director MacDonald mentioned that the fence between the project site and North School blew down in the past windstorm and the contractor placed a temporary fence to secure the school and the project site.

Vice Chair Shrout asked if there was a chance to tour the site.

Director Macdonald notified the commission that there is a jobsite walk on the 2nd Wednesday of every month at 10:45 am. The next one is scheduled for 2.12.2025.

Commissioner Fagin asked Director MacDonald if Susan Hawkins, Principal of North School is being apprised of what happened with the fence.

Director MacDonald stated that the superintendent is in contact with Ms. Hawkins, and he also mentioned he received a call from Anthony Flores with TUSD. Brian mentioned he himself has not spoken with Ms. Hawkins, but certain she has been apprised of the situation and that the fence is up and secure.

8. ITEMS FROM THE COMMISSION:

Commissioner Jimenez reported that the Tracy Friends for Parks, Recreation, and Community Services Foundation donated \$1000 dollars to the Police Department for their Child Safety and Drug Program. The funds will be used for informational materials to hand out.

The foundation also donated \$500 dollars to the Tracy Animal Shelter to assist with the laundering of their linens and towels as they do not have a washer/dryer at the facility.

Commissioner Jimenez reported that the Tracy Senior Association is hosting a Valentine's day breakfast fundraiser at Applebee's on February 15, 2025, from 8 am until 10 am.

It was reported that the Tracy Senior Association as a result from Brighter Christmas received an increase in residence needing assistance. The association will do an assessment to prioritize the needs and what they can do to help.

It was reported that the Tracy Senior Association delivered medical equipment to seniors. As always, they are continuing to support our senior population.

Commissioner welcomed Commissioner Fagin to the Commission and stated it will be a pleasure to work with him. She also congratulated Commissioner Shrout on his Vice Chair appointment.

Commissioner Fagin thanked the commission for welcoming him aboard and stated it is a pleasure to serve. He wanted to close with stay healthy, be happy, and remember kindness is free.

Jolene Jauregui, Recreation Manager reminded Vice Chair Shrout that he will be presenting the annual commission report to council on 2.18.2025. Vice Chair Shrout stated he will be there.

Chair Lieberg reported that he met with city staff regarding the CDBG scoring sheets and is happy to report that they will be revised.

Chair Lieberg noted that he and Commissioner Arbogast are on the subcommittee or CDBG and had received the applications earlier in the week. The CDBG item will be presented to the commission in March for approval of the committee's recommendations.

9. ADJOURNMENT:

Time of Adjournment: 8:58 pm

ACTION: Motion made by Vice Chair Shrout and seconded by Commissioner Arbogast to adjourn the meeting at said time of 8:58 pm. Roll call found all in favor, passed and so ordered with 5,0,0 vote.

The above agenda was posted at Tracy City Hall on January 30, 2025. The above are action minutes. A recording of the meeting is available at the Parks and Recreation Department.

Jolene Jauregui, Staff Liaison

Interim Parks, Recreation, and Community Services Director

CITY OF TRACY
PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION MEETING
April 3, 2025

AGENDA ITEM 6.a.

REQUEST

REVIEW AND ACCEPT THE PARKS, RECREATION AND COMMUNITY SERVICES COMMISSION'S SUBCOMMITTEE RANKING AND FUNDING RECOMMENDATIONS FOR THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) FUNDS FOR FISCAL YEAR 2025-2026 AND RECOMMEND APPROVAL TO CITY COUNCIL

BACKGROUND AND LEGISLATIVE HISTORY

The Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) are grant funds allocated to cities and counties by the United States' Department of Housing and Urban Development (HUD) and have a profound impact on our community. These funds are used in projects, programs, and services that benefit low and moderate-income persons, by providing decent housing, a suitable living environment and expanding economic opportunities. HUD allocates a portion of funding to the entitlement recipient, San Joaquin County ("County"), who then portions a pass-through to the City of Tracy.

In November 2010, the City Council directed the establishment of a Parks Commission (Commission) subcommittee to evaluate CDBG/HOME grant applications and make funding allocation recommendations to the City Council. The purpose of establishing the subcommittee was to encourage meaningful citizen involvement, public examination, and appraisal of the process and enhance program accountability.

The City Council also directed Staff to revise the CDBG/HOME application process so that those agencies that best address the local needs of the Tracy community receive priority funding. These local funding priorities were to be established for five-year terms, and they were adopted in 2010 and 2016. A subsequent five-year term was not adopted in 2021 due to the pandemic and challenges with obtaining citizen participation.

A community survey is conducted every five years to establish local funding priorities in priority rank order and encourage meaningful citizen involvement in the CDBG/HOME grant application process. These priorities are used in the application scoring process and as a guide to determine where to allocate funding based on community priorities.

In October 2024, the Economic Development Division conducted a community survey to establish new local funding priorities for fiscal years 2025-26 through 2030-31. The survey was advertised on several communication platforms to promote public outreach and community participation.

On November 7, 2024, at a Commission meeting, the survey results establishing proposed CDBG/HOME local funding priorities were presented to the Commission to review and recommend for fiscal years 2025-26 through 2030-31 for adoption by the City Council. The meeting also appointed a three-member subcommittee to evaluate, score,

and rank the CDBG/HOME grant applications and recommend funding allocation for the fiscal year 2025-26. On December 3, 2024, the City Council approved the local funding priorities as recommended by the Commission.

A Notice of Funding Availability (NOFA) was released in the Tracy Press on December 27, 2024. Applications were made available on December 27, with a submittal deadline of 5PM on January 31, 2025. An optional informational session was held by Staff for prospective applicants at City Hall on January 16, 2025. This session addressed the eligible activities, estimated funding pools and application processes.

On January 31, a total of 18 applications were received. Subsequently, the County submitted an additional 4 multi-city, public service applications, bringing the total number of applications received to 22. Of the 22, 7 of them were deemed ineligible activities. Examples of ineligible activities include applications that contained non-reimbursable budget items and applications submitted by individuals rather than non-profit organizations or government agencies making the total number of eligible applications 16. The number of eligible applications received per category are as follows:

- CDBG Public Service: 14
- CDBG Public Facilities: 1
- HOME: 0

Of those 15, 12 are returning applicants and 3 are new applicants when compared to the last application cycle.

The subcommittee received the applications containing eligible activities on February 5, 2025. Final scoring results were provided by the subcommittee to staff on March 3, 2025.

ANALYSIS

The applications were scored against a rubric by the subcommittee. In addition, the subcommittee ranked the application based on the following local priorities:

CDBG

Public Services Category:

- (1) Food Distribution Services
- (2) Homelessness Prevention, Intervention and Transitional Housing Services
- (3) Youth Education and Enrichment Activities
- (4) Senior and Special Needs Services
- (5) Economic Development – Workforce Training/Programs/Technical Business Assistance and Training
- (6) Domestic Violence Services
- (7) Economic Development – Support and Expansion of Micro-Businesses (less than 5 employees)

Public Facilities/Improvements Category:

- (1) Public Parks and Facilities (community centers, libraries, parks, etc)
- (2) Local Infrastructure Improvements (streets, sidewalks, water/sewer, etc)
- (3) Handicap Accessibility Improvements (ADA)

HOME

- (1) Homeless Shelters
- (2) Accessibility Improvements
- (3) Affordable Housing
- (4) Traditional Housing
- (5) Homeownership Assistance
- (6) Owner Occupied Housing Rehabilitation
- (7) Rental Housing Rehabilitation
- (8) Senior Housing
- (9) Housing for Disabled Individuals
- (10) Fair Housing Services
- (11) Housing for Larger Families

For CDBG/HOME there is no impact to the City General Fund since the City of Tracy receives an annual pass-through allocation from the County. The County has provided estimated amounts of CDBG/HOME funds to be allocated to the City of Tracy in the FY 2025-2026 program year for the following funding categories:

CDBG

Public Services (15%)	\$79,199.10
Public Improvements/Public Facilities (85%)	\$361,676.00
Grant Administration	\$87,119.00
	Total \$527,994.10

HOME

HOME Program	Total \$143,836.00
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The County requires ranking of the applications among each eligible CDBG/HOME local funding category, and a minimum allocation of \$5,000 for CDBG Public Service awards and \$150,000 for CDBG Public Improvement/Public Facilities awards. On December 6, 2018, the Commission discussed and adopted a formula that established funding tiers for CDBG Public Services grant applications. The adopted formula for each tier is as follows:

- TIER 1: The top two scoring public services program applications will be funded the requested amount up to a maximum of \$12,000
- TIER 2: Applications ranked 3 and 4 will be funded the requested amount up to maximum of \$8,000
- TIER 3: Applications ranked 5 and below will receive a \$5,000 allocation in order of applicant ranking until funds are exhausted. Any remaining funds less than \$5,000 will be distributed to applicants 5 and below until exhausted, so long as it does not exceed Tier 2 max amount and their funding request.

The Commission's CDBG/HOME funding allocation recommendations will go before the Tracy City Council for consideration on May 6, 2025. Should the City Council approve the funding allocation, they will be forwarded to the County. The County Board of Supervisors are scheduled to review and consider all local funded projects and submit those recommendations to the U.S. Department of Housing and Urban Development (HUD) for final approval on May 13, 2025.

Subcommittee Review and Funding Allocation Recommendation:

The subcommittee provided individual scores for each application that were averaged to determine a final score. The subcommittee's recommendations for application ranking and grant funding allocation for fiscal year 2025-26 are listed in ATTACHMENT A. All CDBG/HOME program funding is subject to final approval by the County and HUD.

RECOMMENDATION

Staff recommends the Parks and Community Services Commission review and accept the subcommittee's recommendations for ranking and funding of CDBG/HOME grant applications for FY 2025-2026 and recommend approval to City Council.

Prepared by: Alexandra Pineda, Economic Development Analyst

Reviewed by: Jorge T. Barrera, J.D. Economic Development Manager

Approved by: Forrest Ebbs, Director of Community and Economic Development
Brian MacDonald, Director of Parks, Recreation and Community Services

ATTACHMENTS:

Attachment A – 2025-2026 CDBG and HOME Subcommittee of the Parks and Community Services Commission Local Priority Ranking and Funding Recommendations

City of Tracy
2025-2026 CDBG/HOME Sub-Committee of the Parks & Community Services Commission

2025-2026 Funding Available to City of Tracy	
Total Estimated Allocation	\$671,830
CDBG Public Services	\$ 79,199.10
CDBG Public Improvements/Public Facilities	\$ 448,795.00
HOME	\$ 143,836.00

Timeline
4/3/2025 Parks Comm. Mtg.: Consider Sub-Committee Recommendations
5/6/2025 City Council Mtg.: Consider/Approve Funding Recommendations
5/13/2025 SJC Board of Supv.: Consider/Approve Projects & Funding Alloc.

CDBG Public Services												
Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Avg. Ranking Score	Scoring Rank	ALLOCATION TIER	PCS Subc-Cmte Recommendations	Comments	
Emergency Food Bank (Stockton Food Bank)	Mobile Farmers Market	(1) Food Distribution	\$ 8,544	108	101	103	104	1	1	\$ 8,544.00		
SJ County Food Services Pool	Meals on Wheels	(1) Food Distribution	\$ 6,600	106	104	96	102	2	1	\$ 6,600.00		
Tracy Interfaith Ministries	Food Insecurity Prevention	(1) Food Distribution	\$ 15,000	99	103	102	101.30	3	2	\$ 8,000.00		
SJ Fair Housing Foundation Inc	San Joaquin Fair Housing	(1) Food Distribution	\$ 5,500	106	96	100	100.60	4	2	\$ 5,500.00		
Tracy Community Connections Center	Community Shower and Laundry Program	(2) Homeless Prevention, Intervention	\$ 8,100	101	101	96	99.30	5	3	\$ 5,555.10		
Community Partnerships of San Joaquin	Food Distribution	(1) Food Distribution	\$ 13,607	98	104	91	97.60	6	3	\$ 5,000.00		
Health Services Agency	Rental Assistance	(2) Homeless Prevention, Intervention	\$ 27,000	104	98	84	95.30	7	3	\$ 5,000.00		
McHenry House Tracy Family Shelter	Portion of Night Supervisor's Salary /Family Crisis Intervention Program	(2) Homeless Prevention, Intervention	\$ 12,000	97	95	93	95.00	8	3	\$ 5,000.00		
Boys and Girls Club of Tracy	Inclusion Services	(3) Youth Education and Enrichment	\$ 12,000	91	95	93	93.00	9	3	\$ 5,000.00	Direction of Subcommitee: After the funding formula was applied, \$555.10 remained. Recommendation to allocate remaining funding to highest ranked applications of Tier 3 as to not exceed allocation of Tier 2. Thus meaning that excess funds be applied to Application #5.	
Prevail	Serenity House	(6) Domestic Violence Services	\$ 12,000	90	94	90	91.30	10	3	\$ 5,000.00		
UNeed2	Food Entrepreneur Program	(5) Economic Development - Workforce Training Programs, Technical Business Assistance, etc	\$ 12,000	86	97	85	89.30	11	3	\$ 5,000.00		
Tracy Earth Project, Inc.	Tracy Bike Life Youth Program	(3) Youth Education and Enrichment	\$ 9,000	87	94	86	89.00	12	3	\$ 5,000.00		
Sow a Seed	Bright Futures Youth Development Program - City of Tracy	(3) Youth Education and Enrichment	\$ 79,554	77	95	92	88.00	13	3	\$ 5,000.00		
Tracy Seniors Association	Safe at Home/Transportation	(4) Senior and Special Needs	\$ 20,000	80	79	55	71.30	14	3	\$ 5,000.00		

CDBG Public Services Request	\$ 240,905
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\$ 79,199

CDBG Public Improvements/Public Facilities

Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Sub-Cmte Avg. Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments
City of Tracy	Grant Administration	Direct Allocation	\$ 84,000							\$ 84,000	
City of Tracy	ADA Improvements	(3) Handicap Accessibility Improvements	\$ 398,330	85	91	90	88.6	1		\$ 364,795	

CDBG Public Improvements/Facilities Request	\$ 482,330
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\$ 448,795

HOME Program

Applicant	Project Title	Local Funding Priority	Funding Request	Score 1	Score 2	Score 3	Sub-Cmte Avg. Score	Scoring Rank	ALLOCATION TIER	PCS Sub-Cmte Recommendations	Comments
There were no eligible applications.											

HOME Program Request: \$0



Parks, Recreation & Community Services Commission

Review and Acceptance of the Subcommittee's
Ranking and Funding Recommendations

Program Background



- Community Development Block Grant (CDBG)
- Home Investment Partnerships Program (HOME)



Legislative History

Date	Event
November 2010	City Council directed the establishment of PCS to evaluate CDBG and HOME applications and funding allocation recommendations
October 2024	Economic Development Division conducted a community survey to establish new local funding priorities for 25-26 through 30-31
November 2024	Funding priorities are recommended to Council by Parks Commission and a three-member subcommittee is appointed.
December 2024	City Council approved local funding priorities as recommended by the Commission
December 27, 2024	The Notice of Funding Availability (NOFA) and CDBG/HOME application are released.
January 16, 2025	An optional information session is held by Staff at City Hall and online for prospective applicants of CDBG/HOME.
January 31, 2025	Application period ends.
February 5, 2025	Subcommittee members receive applications and scoring rubrics
March 3, 2025	Completed rubrics were submitted to Staff.

Applications Received and Reviewed

- A total of 22 applications were received. Eligible applications:
 - CDBG Public Service: 14
 - CDBG Public Facilities: 1
 - HOME: 0
- 12 returning applicants and 3 new applicants

CITY OF TRACY FY 2025-2026 CDBG / HOME APPLICATION SCORING SHEET RUBRIC		
Question	Points	Scoring Considerations
Local Priorities Based on Community Need/Benefit (Choose only one Category)		
CDBG Public Services Categories <u>ONLY</u>		<ul style="list-style-type: none">7 = Food Distribution Services6 = Homelessness Prevention, Intervention and Transitional Housing Services5 = Youth Education and Enrichment Activities4 = Senior and Special Needs Services3 = Economic Development – Workforce Training Programs/Technical Business Assistance and Training2 = Domestic Violence Services1 = Economic Development – Support and Expansion of Micro-Businesses (less than five employees)
CDBG Public Facilities/Improvements Category <u>ONLY</u>		<ul style="list-style-type: none">3 = Public Parks and Facilities, e.g., community centers, libraries, parks, etc.2 = Local Infrastructure Improvements, e.g., streets, sidewalks, water/sewer, etc.1 = Handicap Accessibility Improvements (ADA)
HOME Program <u>ONLY</u>		<ul style="list-style-type: none">11= Homeless Shelters10= Accessibility Improvements9 = Affordable Housing8 =Traditional Housing7 = Homeownership Assistance6 = Owner Occupied Housing Rehabilitation5 = Rental Housing Rehabilitation4 = Senior Housing3 = Housing for Disabled Individuals2 = Fair Housing Services1 = Housing for Larger families
Section I. General Information (p.3)		
Name of Entity or Organization	Award Maximum points if this section is completed.	
Title of Proposed Project	Award Maximum points if this section is completed.	
Amount of Grant Funds Requested	Award Maximum points if this section is completed.	
Total Project Cost	Award Maximum points if this section is completed.	
Requested funds from other cities	Award Maximum points if this section is completed.	
Section II. Project Information (p.4)		
A. Project Narrative		
1. Project Description	Excellent (3 points) = A detailed description of project is provided (work to be performed, project to be undertaken, or services to be provided).	



Think Inside the Triangle™

CDBG Local Priorities

Public Services Category:

- (1) Food Distribution Services
- (2) Homelessness Prevention, Intervention, and Transitional Housing Services
- (3) Youth Education and Enrichment Activities
- (4) Senior and Special Needs Services
- (5) Economic Development – Workforce Training Programs/Technical Business Assistance and Training
- (6) Domestic Violence Services
- (7) Economic Development – Support and Expansion of Micro-Businesses (less than 5 employees)

Public Facilities & Improvements Category:

- (1) Public Parks and Facilities
- (2) Local Infrastructure Improvements
- (3) Handicap Accessibility Improvements



HOME Local Priorities

- 1) Homeless Shelters
- 2) Accessibility Improvements
- 3) Affordable Housing
- 4) Traditional Housing
- 5) Homeownership Assistance
- 6) Owner Occupied Housing Rehabilitation
- 7) Rental Housing Rehabilitation
- 8) Senior Housing
- 9) Housing for Disabled Individuals
- 10) Fair Housing Services
- 11) Housing for Larger Families



Program Allocation Breakdown

Community Development Block Grant (CDBG)

- 2025-26 Estimated Allocation: \$527,994
 - Public Services = \$79,199.10 (capped at 15%)
 - \$5,000 minimum award amount/No maximum
 - Grant Administration = \$87,119
 - To cover a portion of the funding for staff dedicated to CDBG/HOME program administration
 - Public Facilities = \$361,676
 - \$150,000 minimum award amount / \$2M maximum

HOME Investment Partnership Program (HOME)

- 2024-25 Estimated Allocation: \$143,836



Funding Allocation Formula for Public Service Grants

Tier 1:
The top two scoring public service program applications will be funded the requested amount up to a max of \$12,000 each.

Tier 2 : Applications ranked 3 & 4 will be funded the requested amount up to a maximum allocation of \$8,000 each.

Tier 3 Applications ranked 5 and below will receive a \$5,000 allocation in order of applicant ranking until funds are exhausted.



Public Service Award Recommendations

FUNDING TIER	APPLICANT	SUB COMMITTEE AVG SCORE	FUNDING REQUEST	SUBCOMMITTEE FUNDING RECOMMENDATION
1	Stockton Food Bank	104	\$8,544	\$8,544
1	SJ County Food Services Pool	102	\$6,600	\$6,600
2	Tracy Interfaith Ministries	101.3	\$15,000	\$8,000
2	SJ Fair Housing Foundation Inc	100.6	\$5,500	\$5,500
3	Tracy Community Connections Center	99.3	\$8,100	\$5,555.10
3	Community Partnerships of SJ County	97.6	\$13,607	\$5,000



Public Service Award Recommendations

FUNDING TIER	APPLICANT	SUB COMMITTEE AVG SCORE	FUNDING REQUEST	SUBCOMMITTEE FUNDING RECOMMENDATION
3	SJ County Health Services Agency	95.3	\$27,000	\$5,000
3	McHenry House	95.0	\$12,000	\$5,000
3	Boys and Girls Club of Tracy	93.0	\$12,000	\$5,000
3	Prevail	91.3	\$12,000	\$5,000
3	UNeed2	89.3	\$12,000	\$5,000
3	Tracy Earth Project	89.0	\$9,000	\$5,000
3	Sow a Seed	88.0	\$79,544	\$5,000
3	Tracy Seniors Association	71.3	\$20,000	\$5,000



Think Inside the Triangle™

Public Facilities and HOME Funding Recommendations

Public Facilities

APPLICANT	SUB COMMITTEE AVG SCORE	FUNDING REQUEST	SUBCOMMITTEE FUNDING RECOMMENDATION
City of Tracy	88.6	\$398,330	\$361,676
City of Tracy (Administration)		\$87,119	\$87,119

HOME

- No eligible applications were submitted.



Recommendation

Staff recommends the Parks and Community Services Commission review and accept the Subcommittee's ranking and funding recommendations for the allocation of CDBG/ HOME funds for FY 25-26 and recommend approval to the City Council.



CITY OF TRACY
PARKS & COMMUNITY SERVICES COMMISSION SPECIAL MEETING
April 3, 2025

AGENDA ITEM 6.b

REQUEST

**REVIEW AND APPROVE SUPPORT OF STAFF'S RECOMMENDATION TO CITY
COUNCIL REGARDING THE ADOPTION OF THE FISCAL YEAR 2025-2026
RECREATION PROGRAM AND FACILITY USE FEE SCHEDULE**

DISCUSSION

As the governing body of the City of Tracy, the City Council is required to adopt any fee or service charge to be implemented by the City for programs or services provided or made available to the public. As an “advisory” body to the City Council, the Parks and Community Services Commission is responsible to review, accept public comment on, and make recommendations to City Council on fees and charges proposed by the Community Facilities and Recreation Divisions.

There are two general fee types related to recreation programs and facility/park rentals. They include Facility Use Fees, for use of City parks and facilities, and Recreation Program Fees for participation in recreation activities or admission to events.

The City contracted with NBS to perform a User Fee Study (Study). On January 17, 2023, City Council conducted a workshop to review the user fee study and to provide staff feedback. The City wide master fee schedule was approved by City Council on March 7, 2023.

The City’s main objectives in conducting this Study were to ensure that existing fees do not exceed the costs of service and to provide an opportunity for the City Council to re-align fee amounts with the recommended cost recovery. The fees examined in the study are user and regulatory fees charged by various City departments and divisions. Included in this Study are Facility Use and Recreation Program Fees.

Staff is presenting new and amended fees for Commission review and action.

FACILITY USE FEES

Includes fees charged for use of City parks, facilities, and sports fields. Examples include building rooms and picnic areas at reservable parks.

Sports Field Fees: The current fee structure includes two field classifications: Premium and Standard. Premium Sports Facilities are: the Tracy Sports Complex and Legacy Fields. Standard Sports Facilities are: Ritter Family Ball Park, Plasencia Fields, Veterans Park, Galli Family Park, Clyde Bland Park, and Tiago Park. These facilities do not have amenities similar to the Premium facilities and do not include the same level of service. Premium field fees are 25% higher than Standard field fees.

Attachment 'A' includes the current fees and those fees that are new or are being amended highlighted in red. Per the recommended Consumer Price Index (CPI), all other facilities use fees were increased per the CPI of 2.4%, and if the CPI increase is \$1 or less, a \$1 increase will be applied to that fee.

RECREATION PROGRAM FEES

The Recreation Division charges a participant fee for many of its recreation programs. There are a number of free, or low-cost programs, but generally the majority of recreation programs carry some form of participant fee. Additionally, financial assistance is available for qualified low-income applicants.

Per the recommended Consumer Price Index (CPI), all recreation fees were increased per the CPI of 2.4% and if the CPI increase is \$1 or less, a \$1 increase will be applied to that fee. Additionally, some recreation fees are now grouped by category rather than individual offerings, as program offerings vary each season. This approach aligns with the structure of the Grand Theater Arts Education offerings, ensuring consistency. Along with the proposed fees, an ongoing evaluation of the revenue opportunities, alternative revenue sources (i.e., sponsorships and advertising), programming and expenditure controls will be pursued.

FEE DEVELOPMENT FACTORS

Several factors are considered and analyzed in the development of the recommended programming fees. Such factors include:

Market Value: What other local public agencies charge for like or similar programs and facilities?

Community Benefit versus Individual Benefit: A community versus individual pricing guideline means that generally, the higher the benefit of the program is to the community, the greater the program is subsidized. The greater the program benefits the individual, the lower the amount of subsidy.

Affordability for Segments of the Public: A fairly low percentage of recovery is projected for the senior and teen programs, community events and facility reservation functions. The City of Tracy continues to make programs affordable to seniors and teens; understands that community events are of high public benefit and therefore little or no revenue is required to present these events; and that City facilities be made affordable for local non-profit organizations.

After consideration of the above factors, staff has developed the FY 2025-2026 Recreation Program and Facility Use Fee Schedule, Attachment 'A', which shows current fees and those fees that are new or are being amended highlighted in red. Additionally, some recreation programs are showing a minimum and maximum fee range. This range allows staff the flexibility to build on the fee throughout the fiscal year as market value adjusts.

RECOMMENDATION

That the Commission review and approve support of staff's recommendation to City Council regarding the adoption of the FY 2025-2026 Recreation Program and Facility Use Fee Schedule.

Prepared by: Justin Geibig, Recreation Services Supervisor

Reviewed by: Jolene Jauregui-Correll, Recreation Services Manager

ATTACHMENT

Attachment 'A' – Recreation Program and Facility Use Fee Schedule



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
1	Administration				
	Advertising Fee for Activity Guide	Per Advertisement	[1]		
	Full Page, Back Cover			\$ 1,183	\$ 1,211
	Full Page, Inside Back Cover			\$ 592	\$ 606
	½ Page, Inside			\$ 414	\$ 424
	¼ Page, Inside			\$ 237	\$ 243
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 6
	Early Registration Discount	Per Advertisement	[3]	\$ (11)	\$ (11)
	Online Registration Discount	Per Advertisement	[3]	\$ (11)	\$ (11)
	Sibling Registration Discount	Per Advertisement	[3]	11%	11%
	Range of Fee Increase for Contract Classes	Per Advertisement		22%	22%
	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%	15%
	10% Non-Resident fee applied to all classes, programs, leagues, camps, etc.	Per Registration	[7]	10%	10%
	Lost, Broken, or Stolen Equipment Replacement Cost	Per item		Actual Cost	Actual Cost
2	Special Interest				
	Health & Wellness				
	- CPR, Zumba, BollyX, Fitness, Mental Health Workshops, Gymnastics, Tennis, Cooking, Baking, Health Matters, Baseball, Volleyball, Soccer, Golf, Cricket, Pickleball, Football, Multi-Sport, Track & Field, Jiu-Jitsu, Taekwondo, Martial Arts, Kickboxing, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500
	Computer Science				
	- AI, ML, Coding, App Design, Cleantech with Electrical Circuit Kits, Minecraft Modding, Python, Roblox Game Design, Animation Coding, Scratch, HTML, CSS, JavaScript, Code Your Own Adventure, Game Design, Game Design with Scratch, Game Development with Microsoft MakeCode, Robotic Car, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500
	Academic/STEM/STEAM				
	- Tutoring/Homework Help, Public Speaking, Debates, Writing & Creativity Skills, Foreign Languages, Sign Language, Robotics, 2D, 3D Pen, Robots with Sphero, Little Bits, Microbits, Legos, RaspberryPi, Aduino, 3D Print, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500
	Enrichment/Hobbies/Interests				
	- Sewing, Chess, Cooking, Baking, Slimetopia, Dog Training, Skateboarding, Personal Finance, Stocks, Bonds, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500
3	Teens				
	Teen Events				
	Minimum	Per Person	[7,9]	\$ 6	\$ 7
	Maximum	Per Person	[7]	\$ 23	\$ 24
	Teen Camps				
	Minimum	Per Week	[7]	\$ 82	\$ 84
	Maximum	Per Week	[7]	\$ 103	\$ 105
	Leaders in Training: Jr. Rec Leaders				
	Minimum	Per Week	[7]	\$ 103	\$ 105



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Maximum	Per Week	[7]	\$ 154	\$ 158
	Teen Trip (Transportation)		[8]		
	Minimum	Per Trip		\$ 41	\$ 42
	Maximum	Per Trip		\$ 51	\$ 52
4	Mobile Recreation (Roll'n Rec)	Per Person		\$ -	\$ -
5	Youth Development				
	Summer Camp (Full Day) 7am-6pm				
	Minimum	Per Week	[7]	\$ 166	\$ 170
	Maximum	Per Week	[7]	\$ 227	\$ 232
	Summer Camp Extended Care Fees (7am-9am, 3pm-6pm)	Per Week	[7]	\$ 41	\$ 42
	Summer Camp 9am-3pm ONLY	Per Week	[7]	\$ 178	\$ 182
	Summer Camp (Half Day) 9am-12pm or 1pm-4pm*				
	Minimum	Per Week	[7]	\$ 76	\$ 78
	Maximum	Per Week	[7]	\$ 107	\$ 110
6	Seniors				
	Senior Health and Wellness				
	Power Walk	Per Class		\$ -	\$ -
	Senior Fitness				
	Daily Drop-In	Per Class	[10]	\$ 1	\$ 2
	25 - Visit Pass	Per Pass	[7]	\$ 23	\$ 24
	Senior Self Defense	Per Class	[10]	\$ 1	\$ 2
	Senior Tai Chi	Per 4-Week Session	[7]	\$ 22	\$ 23
	Senior Mat Yoga	Per 4-Week Session	[7]		\$ 23
	Senior Chair Yoga	Per Class	[10]	\$ 1	\$ 2
	Senior Yoga	Per Class	[10]	\$ 1	\$ 2
	Senior Zumba Gold	Per Class	[10]	\$ 1	\$ 2
	Senior Indoor Tennis	Per Class	[10]	\$ 1	\$ 2
	5 Visit - Ballroom Dance Pass	Per Pass	[7]	\$ 23	\$ 24
	Senior Arts & Music		[7]		
	12 Visit Drop-In Activities Card	Per Card		\$ 23	\$ 24
	Arts & Craft Class	Per Class		\$ -	\$ -
	Arts & Craft Project		[10]		
	Minimum	Per Project		\$ 5	\$ 6
	Maximum	Per Project		\$ 12	\$ 13
	Painting	Per Class		\$ -	\$ -
	Scrapbooking	Per Class		\$ -	\$ -
	Needle Art	Per Class		\$ -	\$ -
	Jewelry Making	Per Class	[10]	\$ 12	\$ 13
	Card Making	Per Class	[10]	\$ 2	\$ 3
	Line Dancing	Per Class	[10]	\$ 2	\$ 3
	Country Jams	Per Class	[10]	\$ 2	\$ 3
	Senior Recreation				
	Tea Social	Per Class		\$ -	\$ -
	Bingo	Per Class		\$ -	\$ -
	Social Recreation Programs	Per Class		\$ -	\$ -
	Table Games	Per Class		\$ -	\$ -
	Indoor Pickleball	Per Class	[10]	\$ 1	\$ 2
	Ping Pong				
	Cooking Class	Per Class	[10]		\$ 6
	Daily Drop-in	Per Class	[10]	\$ 1	\$ 2
	24- Visit pass	24-Visit Pass	[7]	\$ 23	\$ 24



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Senior Special Events (Includes Dances)				
	Minimum	Per Event	[7]	\$ 5	\$ 6
	Maximum	Per Event	[7]	\$ 23	\$ 24
	Booth for Special Events				
	Non-Profit	Per Event		\$ 28	\$ 29
	For-Profit	Per Event		\$ 58	\$ 59
	Senior Trips				
	Bus Trips				
	Resident	Per Person	[7, 8]	\$ 37	\$ 38
	Senior Social Services				
	Lunch Program	Per Month		\$ -	\$ -
	AARP Programs	Per Month		\$ -	\$ -
	Other Services	Per Month		\$ -	\$ -
	Clubs	Per Month		\$ -	\$ -
7	Athletics				
	Adult Sports				
	Adult Slow Pitch Leagues				
	Minimum	Per Team	[5]	\$ 331	\$ 339
	Maximum	Per Team	[5]	\$ 615	\$ 630
	Adult/Youth Fast Pitch Leagues				
	Minimum	Per Team	[5]	\$ 533	\$ 546
	Maximum	Per Team	[5]	\$ 709	\$ 726
	Adult/Youth Softball Tournament				
	Minimum	Per Team	[5,6]	\$ 296	\$ 303
	Maximum	Per Team	[5,6]	\$ 592	\$ 606
	Adult Softball Protest Fee	Per Protest		\$ 29	\$ 30
	Adult Flag Football League				
	Minimum	Per Team	[5]	\$ 474	\$ 485
	Maximum	Per Team	[5]	\$ 709	\$ 726
	Adult Kickball League				
	Minimum	Per Team	[5]	\$ 325	\$ 333
	Maximum	Per Team	[5]	\$ 474	\$ 485
	Adult/Youth Home Run Derby Event				
	Minimum	Per Player	[3,4]	\$ -	\$ 25
	Maximum	Per Player	[3,4]	\$ -	\$ 55
8	Youth Sports				
	Resident				
	Youth Basketball League				
	Minimum	Per Player	[5,7]	\$ 88	\$ 90
	Maximum	Per Player	[5,7]	\$ 95	\$ 97
	Jr. Giants Youth Baseball (Free Program)	Per Player		\$ -	\$ -
	49er Prep Flag Football (Free Program)	Per Player		\$ -	\$ -
	Youth Sports Camps				
	Minimum	Per Player	[7]	\$ 88	\$ 90
	Maximum	Per Player	[7]	\$ 95	\$ 97
	Flag Football League (Operated by City of Tracy Staff)				
	Minimum	Per Player	[5,7]	\$ 88	\$ 90
	Maximum	Per Player	[5,7]	\$ 107	\$ 110
	Friday Night Lights Flag Football League (Operated by Contract Instructor)				
	Minimum	Per Player	[5,7]	\$ 154	\$ 158
	Maximum	Per Player	[5,7]	\$ 180	\$ 184
	Tracy Tots Baby Gym				
	Minimum	Per Session	[3,7]	\$ 25	\$ 26



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Maximum	Per Session	[3,7]	\$ -	\$ 60
9	Aquatics				
	World's Largest Swim Lesson Event (Free Event)	Per Person		\$ -	\$ -
	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive)				
	Minimum	Per Person		\$ 5	\$ 6
	Maximum	Per Person		\$ 26	\$ 27
	General Recreation Swim				
	Individual Entrance Fee				
	Minimum	Per Person		\$ 2	\$ 3
	Maximum	Per Person		\$ 5	\$ 6
	10 Visit Pass				
	Minimum	Per Pass		\$ 27	\$ 28
	Maximum	Per Pass		\$ 48	\$ 49
	Senior (50+) 10 Visit Pass				
	Minimum	Per Pass		\$ 16	\$ 17
	Maximum	Per Pass		\$ 48	\$ 49
	Swim Lessons				
	Parent Tot				
	Minimum	Per Person	[7]	\$ 27	\$ 28
	Maximum	Per 2 Week Session	[7]	\$ 96	\$ 98
	Swim Skills (Levels 1-4)				
	Minimum	Per Person	[7]	\$ 28	\$ 29
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 71	\$ 73
	Advanced Swim				
	Minimum	Per Person	[7]	\$ 28	\$ 29
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 71	\$ 73
	Water Aerobics				
	Drop-in				
	Minimum	Per Person	[9]	\$ 5	\$ 6
	Maximum	Per Person	[9]	\$ 9	\$ 10
	10 Visit Pass				
	Minimum	Per Pass	[7]	\$ 38	\$ 39
	Maximum	Per Pass	[7]	\$ 81	\$ 83
	Senior Water Exercise - 10 Visit Pass				
	Minimum	Per Pass		\$ 28	\$ 29
	Maximum	Per Pass		\$ 40	\$ 41
	Aqua Arthritis	Per Class	[7]		\$ 12
	Lap Swimming				
	Individual Entrance Fee				
	Minimum	Per Person		\$ 3	\$ 4
	Maximum	Per Person		\$ 5	\$ 6
	10 Visit Pass				
	Minimum	Per Pass		\$ 27	\$ 28
	Maximum	Per Pass		\$ 48	\$ 49
	Other Classes/Programs				
	Swim Camp				
	Minimum	2 Week Session	[7]	\$ 81	\$ 83
	Maximum	2 Week Session	[7]	\$ 108	\$ 111
	Diving				
	Minimum	2 Week Session	[7]	\$ 59	\$ 60
	Maximum	2 Week Session	[7]	\$ 65	\$ 67
	Basic Water Polo				
	Minimum	2 Week Session	[7]	\$ 59	\$ 60



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Maximum	2 Week Session	[7]	\$ 65	\$ 67
	Competitive Swim				
	Minimum	1 Week Session	[7]	\$ 66	\$ 66
	Maximum	1 Week Session	[7]	\$ 73	\$ 73
	Water Polo Fundamental Clinics				
	Minimum	1 Week Session	[7]	\$ 50	\$ 51
	Maximum	1 Week Session	[7]	\$ 55	\$ 56
	Lifeguard Certification				
	Minimum	Per Person	[7]	\$ 247	\$ 253
	Maximum	Per Person	[7]	\$ 272	\$ 279
	Lifeguard Recertification				
	Minimum	Per Person	[7]	\$ 90	\$ 92
	Maximum	Per Person	[7]	\$ 99	\$ 101
	Lifeguard Instructor Certification				
	Minimum	Per Person	[7]	\$ 200	\$ 205
	Maximum	Per Person	[7]	\$ 220	\$ 225
	Lifeguard Instructor Recertification				
	Minimum	Per Person	[7]	\$ 125	\$ 128
	Maximum	Per Person	[7]	\$ 138	\$ 141
	Water Safety Instructor Certification				
	Minimum	Per Person	[7]	\$ 205	\$ 205
	Maximum	Per Person	[7]	\$ 225	\$ 225
	Private Swim Lesson				
	Minimum	Per Day	[7, 9]	\$ 13	\$ 14
	Maximum	Per Day	[7, 9]	\$ 15	\$ 16
10	Community Events				
	Event Ticket				
	Minimum	Per Person		\$ 20	\$ 21
	Maximum	Per Person		\$ 43	\$ 44
	Event Booth Fee				
	Minimum	Per Booth		\$ 27	\$ 28
	Maximum	Per Booth		\$ 161	\$ 165
	Contest Entry Fee				
	Minimum	Per Entry		\$ 27	\$ 28
	Maximum	Per Entry		\$ 43	\$ 44
	Food Vendor/Truck Entry				
	Minimum	Per Event		\$ -	\$ 50
	Maximum	Per Event		\$ -	\$ 100
	Health Department	Per Event	[11]	Actual Cost	Actual Cost



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
11	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.				
	Full-Time				
	During Business Hours	Per Hour		\$ 229	\$ 234
	After Business Hours	Per Hour		\$ 255	\$ 261
	Part-Time				
	During Business Hours	Per Hour		\$ 29	\$ 30
	After Business Hours	Per Hour		\$ 33	\$ 34

Notes

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests
- [3] To be used based on Staff's assessment of need, and based on participant levels
- [4] To be Used based on Staff's assessment of need and negotiations with Contract Instructors
- [5] League fees pending format, number of games & services
- [6] Tournaments vary based on type of tournament and awards provided
- [7] Non-Resident fees are 10% higher across the board
- [8] Based on charter bus fees, destination and length of trip
- [9] If CPI increases is less than \$1, fee will be increased by \$1
- [10] If fee is \$1 or more, non-resident fee pay an additional \$1



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
1	Administration				
	Non-Profit				
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 108	\$ 111
	Verification of non-profit status	Per Verification	[5]	\$ 15	\$ 16
	Private/Commercial				
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 215	\$ 220
	Facility Rental Application Fee - Applied to all rental permit requests (Excluding Special Events)	Per Application		\$ 41	\$ 42
	Improper Checkout - Renters violating permit conditions(e.g. staying past reservation time, unauthorized items, etc.)				
	Minimum	Per Occurrence		\$ 76	\$ 78
	Maximum	Per Occurrence		\$ 205	\$ 210
2	Community Center Rentals				
	Main Hall (5,300 Sq Ft)				
	Weekday Only				
	Non-Profit	Per Hour (4 hour Min.)		\$ 47	\$ 48
	Private Classification	Per Hour (4 hour Min.)		\$ 81	\$ 83
	Commercial	Per Hour (4 hour Min.)		\$ 115	\$ 118
	Conference Room A or B (250 Sq Ft)				
	Weekday Only				
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 10	\$ 11
	Private Classification	Per Hour (4 hour Min.)	[5]	\$ 16	\$ 17
	Commercial	Per Hour (4 hour Min.)		\$ 21	\$ 22
	Entire Facility (6,200 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 53	\$ 54
	Private Classification	Per Hour (4 hour Min.)		\$ 94	\$ 96
	Commercial	Per Hour (4 hour Min.)		\$ 132	\$ 135
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 79	\$ 81
	Private Classification	Per Hour (4 hour Min.)		\$ 135	\$ 138
	Commercial	Per Hour (4 hour Min.)		\$ 191	\$ 196



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Additional Fees				
	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)				
	Processing Fee	Per Rental, Per Dumpster		\$ 55	\$ 56
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost
	Deposit		[1]		
	Main Hall or Entire Facility	Per Rental		\$ 559	\$ 800
	Conference Room A or B	Per Rental		\$ 279	\$ 500
	Alcohol Deposit	Per Rental		\$ 559	\$ 600
3	Tracy Sports Complex Meeting Room Rental				
	TSC Meeting Room (700 Sq Ft)				
	Non-Profit	Per Hour	[5]	\$ 20	\$ 21
	Private Classification	Per Hour		\$ 35	\$ 36
	Commercial	Per Hour		\$ 48	\$ 49
	Deposit		[1]		
	Meeting Room	Per Rental		\$ 279	\$ 500
	Alcohol Deposit	Per Rental		\$ 559	\$ 600
4	Tracy Transit Station				
	Room 103 or 104 (590 Sq Ft)		[3]		
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 24	\$ 25
	Private Classification	Per Hour (2 hour Min.)		\$ 42	\$ 43
	Commercial	Per Hour (2 hour Min.)		\$ 59	\$ 60
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 36	\$ 37
	Private Classification	Per Hour (2 hour Min.)		\$ 62	\$ 63
	Commercial	Per Hour (2 hour Min.)		\$ 86	\$ 88
	Room 103 and 104 (1,180 Sq Ft)		[3]		
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 48	\$ 49
	Private Classification	Per Hour (2 hour Min.)		\$ 84	\$ 86
	Commercial	Per Hour (2 hour Min.)		\$ 119	\$ 122
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 72	\$ 74
	Private Classification	Per Hour (2 hour Min.)		\$ 126	\$ 129
	Commercial	Per Hour (2 hour Min.)		\$ 179	\$ 183
	Room 105 (913 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 37	\$ 38
	Private Classification	Per Hour (2 hour Min.)		\$ 65	\$ 67



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Commercial	Per Hour (2 hour Min.)		\$ 93	\$ 95
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 56	\$ 57
	Private Classification	Per Hour (2 hour Min.)		\$ 98	\$ 100
	Commercial	Per Hour (2 hour Min.)		\$ 139	\$ 142
	Entire Facility (4,044 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 109	\$ 112
	Private Classification	Per Hour (4 hour Min.)		\$ 191	\$ 196
	Commercial	Per Hour (4 hour Min.)		\$ 271	\$ 278
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 163	\$ 167
	Private Classification	Per Hour (4 hour Min.)		\$ 286	\$ 293
	Commercial	Per Hour (4 hour Min.)		\$ 408	\$ 418
	Deposit		[1]		
	All Conference Rooms	Per Rental		\$ 279	\$ 500
	Entire Facility	Per Rental		\$ 559	\$ 800
	Alcohol Deposit	Per Rental		\$ 559	\$ 600
5	Tracy Civic Center Rental				
	Council Chambers (3,500 Sq Ft)		[3]		
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 42	\$ 43
	Private Classification	Per Hour (2 hour Min.)		\$ 62	\$ 63
	Commercial	Per Hour (2 hour Min.)		\$ 106	\$ 109
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 62	\$ 63
	Private Classification	Per Hour (2 hour Min.)		\$ 111	\$ 114
	Commercial	Per Hour (2 hour Min.)		\$ 159	\$ 163
	Conference Room #109 (500 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 20	\$ 21
	Private Classification	Per Hour (2 hour Min.)		\$ 35	\$ 36
	Commercial	Per Hour (2 hour Min.)		\$ 51	\$ 52
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 30	\$ 31
	Private Classification	Per Hour (2 hour Min.)		\$ 52	\$ 53



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Commercial	Per Hour (2 hour Min.)		\$ 74	\$ 76
	Conference Room #203 (825 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (2 hour Min.)		\$ 34	\$ 35
	Private Classification	Per Hour (2 hour Min.)		\$ 58	\$ 59
	Commercial	Per Hour (2 hour Min.)		\$ 83	\$ 85
	Weekend				
	Non-Profit	Per Hour (2 hour Min.)		\$ 51	\$ 52
	Private Classification	Per Hour (2 hour Min.)		\$ 87	\$ 89
	Commercial	Per Hour (2 hour Min.)		\$ 125	\$ 128
	Lobby				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 53	\$ 54
	Private Classification	Per Hour (4 hour Min.)		\$ 93	\$ 95
	Commercial	Per Hour (4 hour Min.)		\$ 132	\$ 135
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 54	\$ 55
	Private Classification	Per Hour (4 hour Min.)		\$ 96	\$ 98
	Commercial	Per Hour (4 hour Min.)		\$ 198	\$ 203
	Fountain Plaza - 1 to 50 People		[5]		
	Non-Profit	Per Hour (2 hour Min.)		\$ 9	
	Private Classification	Per Hour (2 hour Min.)		\$ 15	
	Commercial	Per Hour (2 hour Min.)		\$ 22	
	Fountain Plaza - 51 to 100 People				
	Non-Profit	Per Hour (2 hour Min.)		\$ 13	
	Private Classification	Per Hour (2 hour Min.)		\$ 22	
	Commercial	Per Hour (2 hour Min.)		\$ 32	
	Fountain Plaza - 101+ People				
	Non-Profit	Per Hour (2 hour Min.)		\$ 32	
	Private Classification	Per Hour (2 hour Min.)		\$ 29	
	Commercial	Per Hour (2 hour Min.)		\$ 42	
	Fountain Plaza Non-Profit Max Daily Rental Rate	Per Rental		\$ 66	
	Deposit		[1]		
	All Conference Rooms	Per Rental		\$ 279	\$ 500
	Lobby or Entire Facility	Per Rental		\$ 559	\$ 800
	Alcohol Deposit	Per Rental		\$ 559	\$ 600

City of Tracy

Master Fee Schedule

Adopted: May 21, 2024

Comm. Facilities - Page 4 of 12



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
6	Park and Picnic Areas				
	Park/Picnic - 1 to 50 People				
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 18	\$ 19
	Private Classification	Per Hour (2 hour Min.)		\$ 30	\$ 31
	Commercial	Per Hour (2 hour Min.)		\$ 44	\$ 45
	Park/Picnic - 51 to 100 People				
	Non-Profit	Per Hour (2 hour Min.)		\$ 25	\$ 26
	Private Classification	Per Hour (2 hour Min.)		\$ 44	\$ 45
	Commercial	Per Hour (2 hour Min.)		\$ 64	\$ 66
	Park/Picnic - 101+ People				
	Non-Profit	Per Hour (2 hour Min.)		\$ 34	\$ 35
	Private Classification	Per Hour (2 hour Min.)		\$ 58	\$ 59
	Commercial	Per Hour (2 hour Min.)		\$ 83	\$ 85
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 59	\$ 60
	Non-Profit Max Daily Rental Rate	Per Rental		\$ 132	\$ 135
	Deposits				
	Less than 50, Traditional Activity	Per Rental		\$ -	\$ -
	50-100; or Less than 5 Non-traditional	Per Rental		\$ 133	\$ 136
	101-200 attendees	Per Rental		\$ 265	\$ 271
	201-300 attendees	Per Rental		\$ 397	\$ 407
	301 and above attendees	Per Rental		\$ 662	\$ 678
7	Parking Lot Rental (Locations and Availability at City Discretion)				
	Vehicle Access Pass				\$ 11
	Base Fee	10 Hour Max.		\$ 130	\$ 133
	Plus Use Fee				
	Non-Profit	Per Parking Lot Space	[5]	\$ 3	\$ 4
	Private Classification	Per Parking Lot Space	[5]	\$ 6	\$ 7
	Commercial	Per Parking Lot Space	[5]	\$ 7	\$ 8
8	Mobile Stage Rental				
	Set Up (36' x 14')				
	Non-Profit	Per Rental		\$ 413	\$ 423
	Deposits				
	Non-Profit	Per Rental		\$ 559	\$ 800



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
9	Tennis Court Rental				
	Non-Profit Youth				
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8
	League	Per Hour, Per Court	[5]	\$ 7	\$ 8
	Tournament	Per Hour, Per Court	[5]	\$ 14	\$ 15
	Non-Profit Adult				
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8
	League	Per Hour, Per Court	[5]	\$ 7	\$ 8
	Tournament	Per Hour, Per Court	[5]	\$ 16	\$ 17
	Private				
	Practice/Games	Per Hour, Per Court	[5]	\$ 9	\$ 10
	League	Per Hour, Per Court	[5]	\$ 9	\$ 10
	Tournament	Per Hour, Per Court	[5]	\$ 20	\$ 21
	Commercial				
	Practice/Games	Per Hour, Per Court	[5]	\$ 14	\$ 15
	League	Per Hour, Per Court	[5]	\$ 14	\$ 15
	Tournament	Per Hour, Per Court	[5]	\$ 26	\$ 27
	Tennis Court Rental Deposit	Per Court		\$ 66	\$ 68
10	Tennis Court Rental Lights				
	Non-Profit Youth				
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8
	League	Per Hour, Per Court	[5]	\$ 9	\$ 10
	Tournament	Per Hour, Per Court	[5]	\$ 11	\$ 12
	Non-Profit Adult				
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8
	League	Per Hour, Per Court	[5]	\$ 14	\$ 15
	Tournament	Per Hour, Per Court	[5]	\$ 16	\$ 17
	Private/Commercial				
	Practice/Games	Per Hour, Per Court	[5]	\$ 14	\$ 15
	League	Per Hour, Per Court	[5]	\$ 16	\$ 17
	Tournament	Per Hour, Per Court	[5]	\$ 18	\$ 19
11	Lolly Hansen Senior Center Rental				
	Main Hall (3120 Sq Ft)				
	Weekday				



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Non-Profit	Per Hour (4 hour Min.)		\$ 113	\$ 116
	Private Classification	Per Hour (4 hour Min.)		\$ 174	\$ 178
	Commercial	Per Hour (4 hour Min.)		\$ 235	\$ 241
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 154	\$ 158
	Private Classification	Per Hour (4 hour Min.)		\$ 246	\$ 252
	Commercial	Per Hour (4 hour Min.)		\$ 338	\$ 346
	Outdoor Area (1948 Sq Ft) Only Included with Main Hall or Entire Facility Rental				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 71	\$ 73
	Private Classification	Per Hour (4 hour Min.)		\$ 92	\$ 94
	Commercial	Per Hour (4 hour Min.)		\$ 120	\$ 123
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 107	\$ 110
	Private Classification	Per Hour (4 hour Min.)		\$ 139	\$ 142
	Commercial	Per Hour (4 hour Min.)		\$ 181	\$ 185
	Classroom 1 (499 Sq Ft)				
	Weekday Only				
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 52
	Private Classification	Per Hour (4 hour Min.)		\$ 66	\$ 68
	Commercial	Per Hour (4 hour Min.)		\$ 81	\$ 83
	Classroom 2 (739 Sq Ft)				
	Weekday Only				
	Non-Profit	Per Hour (4 hour Min.)		\$ 61	\$ 62
	Private Classification	Per Hour (4 hour Min.)		\$ 82	\$ 84
	Commercial	Per Hour (4 hour Min.)		\$ 105	\$ 108
	Classroom 1 & 2 Combo (1,238 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 112	\$ 115
	Private Classification	Per Hour (4 hour Min.)		\$ 148	\$ 152
	Commercial	Per Hour (4 hour Min.)		\$ 186	\$ 190
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 143	\$ 146
	Private Classification	Per Hour (4 hour Min.)		\$ 189	\$ 194



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Commercial	Per Hour (4 hour Min.)		\$ 241	\$ 247
	Entire Facility (5819 Sq Ft)				
	Weekday				
	Non-Profit	Per Hour (4 hour Min.)		\$ 167	\$ 171
	Private Classification	Per Hour (4 hour Min.)		\$ 270	\$ 276
	Commercial	Per Hour (4 hour Min.)		\$ 369	\$ 378
	Weekend				
	Non-Profit	Per Hour (4 hour Min.)		\$ 234	\$ 240
	Private Classification	Per Hour (4 hour Min.)		\$ 389	\$ 398
	Commercial	Per Hour (4 hour Min.)		\$ 541	\$ 554
	Deposit		[1]		
	Main Hall or Entire Facility	Per Rental		\$ 559	\$ 800
	All Classrooms	Per Rental		\$ 279	\$ 500
	Alcohol Deposit	Per Rental		\$ 559	\$ 600
	Additional Fees				
	Extra Dumpster Disposal Fee (Required for Rentals as Deemed Necessary by Staff)				
	Processing Fee	Per Rental, Per Dumpster		\$ 55	\$ 56
	Dumpster Fee	Actual Cost	[6]	Actual Cost	Actual Cost
	Cleaning Fee (Applied if additional cleaning is deemed necessary by Staff)	Actual Cost	[6]	Actual Cost	Actual Cost



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
12	Sports Facilities (Ritter Family Ballpark, TSC, Plasencia Fields, Tiago, Galli, Clyde Bland, Veterans & Legacy Fields)				
	Unauthorized Permit Use				
	First Occurrence - Warning	Per Occurrence		\$ -	
	Second Occurrence	Per Occurrence		\$ 50	
	Third Occurrence	Per Occurrence		\$ 100	
	No Show Occurrence				
	First Occurrence	Per Occurrence		\$ -	
	Second Occurrence	Per Occurrence		\$ 50	
	Third Occurrence	Per Occurrence		\$ 100	
	Standard Field (Ritter Family Ballpark, Tiago, Clyde, Galli, Veteran Fields, Plasencia Fields)				
	League/Individual				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 11
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 15	\$ 16
	Private Classification	Per Hour, Per Field		\$ 28	\$ 29
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 40
	Premium Field (TSC, Legacy Fields)				
	League/Individual				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 12	\$ 13
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 19	\$ 20
	Private Classification	Per Hour, Per Field		\$ 34	\$ 35
	Commercial Classification	Per Hour, Per Field		\$ 46	\$ 47
	Lights Fee - League/Individual				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 11
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 14
	Private Classification	Per Hour, Per Field		\$ 17	\$ 18
	Commercial Classification	Per Hour, Per Field		\$ 24	\$ 25
	Deposit for Baseball/Softball Bases	Per Rental		\$ 288	\$ 295
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.51	\$ 0.52
	Daily Fee - Tournaments - Standard Fields				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 81	\$ 83
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 131	\$ 134
	Private Classification	Per Hour, Per Field		\$ 163	\$ 167
	Commercial Classification	Per Hour, Per Field		\$ 195	\$ 200



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
	Daily Fee - Tournaments - Premium Fields				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 109	\$ 112
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 145	\$ 148
	Private Classification	Per Hour, Per Field		\$ 281	\$ 288
	Commercial Classification	Per Hour, Per Field		\$ 387	\$ 396
	Lights Fee - Tournaments				
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 11
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 14
	Private Classification	Per Hour, Per Field		\$ 18	\$ 19
	Commercial Classification	Per Hour, Per Field		\$ 25	\$ 26
	Field Damage Deposit	Per Field		\$ 121	\$ 124
	Gate Fee - Tournaments				
	All Classifications	Per Tournament		\$ 125	\$ 150
	Gate Fee - Local League Games				
	Non-Profit Classifications	Per Season		\$ -	\$ 125
	On-site Staffing Fee for Sports Fields Use				
	All Classifications	Per Hour, Per Complex		\$ 33	\$ 34
	Softball Field Preparations				
	Light Watering	Per Preparation		\$ 13	\$ 14
	Chalking	Per Preparation		\$ 15	\$ 16
	Light Watering, Minor Dragging	Per Preparation		\$ 19	\$ 20
	Full Field Preparation	Per Preparation		\$ 50	\$ 51
	Outfield Fencing Rental	Per Field		\$ 143	\$ 146
	Concession Stands				
	Non-Profit	Per Occurrence		\$ 5	\$ 6
	Private	Per Occurrence		\$ 8	\$ 9
	Commercial Private Classification	Per Occurrence		\$ 12	\$ 13
	Monthly Rental Rate	Per Month	[7]	\$ 152	\$ 156
	Mobile Food Truck	Per Occurrence		\$ 5	\$ 6



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
13	Joe Wilson Community Pool Rentals				
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard				
	All Classifications	Per Hour (Min. 2 Hours)		\$ 86	\$ 88
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard				
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 104	\$ 106
	Private Classification	Per Hour (Min. 2 Hours)		\$ 116	\$ 119
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 128	\$ 131
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards				
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 123	\$ 126
	Private Classification	Per Hour (Min. 2 Hours)		\$ 135	\$ 138
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 146	\$ 150
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards				
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 141	\$ 144
	Private Classification	Per Hour (Min. 2 Hours)		\$ 153	\$ 157
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 166	\$ 170
	Deposits				
	All Classifications, All Group Sizes	Per Rental		\$ 184	\$ 500
	Additional Joe Wilson Pool Rental Fees				
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 18	\$ 19
	Recreational Swim Pavilion Rental (1089 sqft)	Per Hour		\$ 30	\$ 31
14	Airport Rental				
	New Jerusalem Rental Area	Per Day		\$ 1,440	\$ 1,475
	Tracy Municipal Airport Rental Area	Per Day		\$ 1,440	\$ 1,475
15	City Owned Airport Hangar Rental Rates				
	F-Series	Per Month		\$ 281	\$ 288
	3-Series	Per Month		\$ 342	\$ 350
	4-Series	Per Month		\$ 342	\$ 350
	G-Series	Per Month		\$ 354	\$ 362
	B-Series	Per Month		\$ 471	\$ 482



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI
16	Parades on Downtown Streets		[4]		
	Short Parade Route				
	Non-Profit Classification	Per Parade		\$ 1,224	\$ 1,253
	Standard Parade Route				
	Non-Profit Classification	Per Parade		\$ 1,530	\$ 1,567
	Long Parade Route				
	Non-Profit Classification	Per Parade		\$ 1,959	\$ 2,006
17	Co-Sponsorship Events				
	Indoor City Facility Rental	Per Event		\$ -	\$ -
	Outdoor City Facility Rental	Per Event		\$ -	\$ -
	Street Closures (i.e. barricades, signage, delineator, etc.)	Per Event		\$ -	\$ -
	City Equipment & Material (i.e. mobile stage, etc.)	Per Event		\$ -	\$ -
	City Staffing	Per Event		\$ -	\$ -
	Encroachment Permit	Per Event		\$ -	\$ -
18	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.				
	Full-Time				
	During Business Hours	Per hour		\$ 229	\$ 234
	After Business Hours	Per hour		\$ 255	\$ 261
	Part-Time				
	During Business Hours	Per hour		\$ 29	\$ 30
	After Business Hours	Per hour		\$ 33	\$ 34

Notes

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee



PROPOSED FY 2025-2026 RECREATION PROGRAM AND FACILITY USE SCHEDULE

April 3, 2025

Background

- ❖ Council approval required to adopt or update any fee or service charge
- ❖ Parks and Community Services Commission
 - ❖ Advisory body to Council
 - ❖ Responsible for review, accepting public comment, and making recommendations
- ❖ Two general fees related to recreation and facilities
 - ❖ Facility use fees
 - ❖ Recreation program fees
- ❖ Annual review by PCS Commission



Think Inside the Triangle™

Proposed Fee Schedule FY25-26 (Highlights)

❖ NBS Study

- ❖ City Council workshop on January 17, 2023
- ❖ City Council approved Master Fee Schedule on March 7, 2023

❖ Application of Consumer Price Index (CPI)

- ❖ Economic indicator used to adjust prices based on market prices for goods/services



Recreation Use Fees

- ❖ New Classes & Events
- ❖ Fees grouped by category
 - ❖ Structure aligns with Grand Theater Arts Education offerings
- ❖ All existing classes increased per CPR 2.4%
 - ❖ If CPI increases is less than \$1, fee will be increased by \$1



Facility Use Fees

❖ Sports Fields Fees

- ❖ Unauthorized Permit Use
- ❖ No Show Occurrence
- ❖ Gate Fee – Local League Games

❖ Facility Fees

- ❖ City Hall Fountain Plaza Rental

❖ All other existing fees increased per CPI 2.4%

- ❖ Indoor/outdoor rentals
- ❖ Excluding Sports Fields



Raymond Morelos Park



Gene Birk Park



Recommendation

Commission review and approve support of staff's recommendation to City Council regarding the adoption of the FY2025-2026 Recreation Program and Facility Use Fee Schedule





Questions

Comments from Senior Center Comment Box			
Date	Concern/Comment	Status	How often do you visit?
11/15/2024	No concerns/comments		
11/22/2024	No concerns/comments		
11/27/2024	No concerns/comments		
12/6/2024	No concerns/comments		
12/13/2024	No concerns/comments		
12/20/2024	No concerns/comments		
12/27/2024	No concerns/comments		
1/3/2025	No concerns/comments		
1/10/2025	No concerns/comments		
1/17/2025	No concerns/comments		
1/17/2025	We need a place to put our coats & items. We have to put them on the floor.	Completed: Staff added an additional table in the fitness classes for participants to place their items on while they are participating in the class.	NA
1/17/2025	Please add another aerobics class.	Ongoing: Staff will review the current senior center weekly schedule for opportunities to increase fitness classes.	Daily
1/17/2025	Please add another aerobics class.	Ongoing: Staff will review the current senior center weekly schedule for opportunities to increase fitness classes.	Daily
1/17/2025	Please provide a coat rack for coats and a place for our items.	Completed: Staff added an additional table in the fitness classes for participants to place their items on while they are participating in the class.	Very often
1/17/2025	Spanish Classes.	Ongoing: Staff are actively advertising for volunteer instructors to teach a wide variety of classes including Spanish, and craft classes.	4 days
1/24/2025	My suggestion is for the Tuesday afternoon Country Jubilee. There is a shortage of male dancers and if possible I think it would be fun to have volunteer young men from the local high schools to dance with the ladies. I know there are different local activities for which the students can receive credits, and I think this would benefit everyone socially as well, doesn't hurt for generations to interact.	Ongoing: The Senior Center offers opportunities for high school students seeking community service hours to volunteer. Interested individuals will receive information on the various ways they can volunteer.	1 day a week
1/31/2025	No concerns/comments		
2/7/2025	No concerns/comments		

**Comment boxes are checked every Friday

****Parks Commission Updates: March, June, September & December****

Beginning February 23, 2014, the Lolly Hansen Senior Center began documenting comments/concerns that participants submitted. Over the past eight-four months, 234 seniors have submitted

**Please note comments have been summarized and the original comment cards are available at the Senior Center.

Agenda Item 7.b.

**Parks & Community Services Commission
Sports Field Quarterly Report
January 1, 2025 – February 28, 2025**

Organization	Sport	Date(s) of Violation	Location	Violation Type	Violation Issued	Comments
CenCal	Baseball	1/15/25	Tracy Sports Complex	No Show	First Violation: Verbal Warning by Facility Attendant	CenCal was charged for the reservation.
Millenium High School	Soccer	1/20/25	Legacy Fields	No Show	First Violation: Verbal Warning by Facility Attendant	Millenium High School was charged for the reservation.
Youth Sports Fundamentals	Soccer	1/20/25	Legacy Fields	No Show	First Violation: Verbal Warning by Facility Attendant	Youth Sports Fundamentals was charged for the reservation.

Parks & Community Services Commission Reports: March, June, September & December