



CITY OF TRACY

CITYWIDE

MASTER FEE SCHEDULE

Proposed: May 6, 2025

Adopted:

Resolution No.:

Fee Implementation Date: July 1, 2025

Community and Economic Development Fee Effective Date: July 7, 2025

Introduction

The City of Tracy Citywide Master Fee Schedule ("Schedule") is a compilation of most fees charged by the City for services.

It is organized by department and does not include the following types of fees:

- Development impact fees adopted under the Mitigation Fee Act
- Mitigation fees (i.e. habitat mitigation, agricultural mitigation fees)
- Enterprise fund charges (water, sewer, storm water, airport, transit)
- Fees adopted under franchise agreements (cable franchise under TMC Chapter 8.10; franchise contractor for collection of solid waste, yard waste and recycling under TMC Chapter 5.20)
- Special District assessments
- Fines (imposed as penalties)
- Leases of City property and equipment
- Rates established by separate agreements (e.g., Tracy Joint Unified School District)

The Schedule data was reviewed and analyzed by NBS Government Group in FY 2021-2022 to confirm the appropriateness of fees and identify cost recovery levels. The Schedule will be updated annually, and most fees will be adjusted to reflect inflation. The rate will be based upon the San Francisco-Oakland-Hayward Metropolitan Area Consumer Price Index (December - December) rounded to the nearest dollar except where cents are already used. For Fiscal Year 2025-2026 the inflationary rate is 2.4%. The fees which are updated by some other method are indicated as such.

Public services may be classified as community-supported public services, such as police services. These are typically provided to the community as a whole and are supported by general tax dollars from the City's general fund.

Personal choice services are optional, such as taking a class, and are requested by the customer.

Property development services (requiring a building permit or land use entitlement) is done at the request, and for the benefit, of the owner. Fees are usually charged for these types of services, though some may be subsidized with general tax dollars when they have some social, safety, or welfare benefit.

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Finance Department

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Business Licenses					
	Transfer, Assignment or Duplication Fee	Duplication	[1]	\$17 Per Account/ Per Year	\$18 Per Account/ Per Year	\$ 1
	State Disability Access Fee	Application or Renewal	[2] [3]	\$ 4	\$ 4	\$ 0
2	Transient Occupancy Tax (TOT)	Annual	[1]	\$667 Per Property/ Per Year	\$683 Per Property/ Per Year	\$ 16
3	Credit Card Processing Charges	Actual Cost		Actual Cost	Actual Cost	-

Notes

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- [1] City Outsources this Service; Rates are Subject to Increase by CPI at Beginning of each Calendar Year Per City agreement with Vendor
 - [2] Fee Set by State
 - [3] Not Subject to Inflationary Adjustment



City Manager's Office - City Clerk Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Annual Subscriptions (City Council, Planning Commission)		[4]			
	Agendas (Per Month)	Per Month				
	Disc/Agenda	Per Disc/Agenda				
	Minutes	Per Page				
2	Appeals					
	to City Council	Per Appeal	[1]	\$ 209	\$ 214	\$ 5
	to City Manager	Per Appeal	[2]	\$ 209	\$ 214	\$ 5
	by Impartial Hearing Officer	Per Appeal	[3]	\$ 209	\$ 214	\$ 5
3	Photocopies					
	Paper Copy*	Per Page	[4] [8]	\$ 0.10	\$ 0.10	\$ 0
	Oversized Copy	Per Page		At Cost	At Cost	-
	Maps*	Per Page		At Cost	At Cost	-
4	Lobbyist					
	Registration	Each	[5]	\$ 126	\$ 129	\$ 3
	Annual Renewal	Each	[6]	\$ 63	\$ 65	\$ 2
5	Project Requiring Municipal Code Update	Each		\$ 4,197	\$ 4,298	\$ 101
6	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per hour		\$ 126	\$ 129	\$ 3

Notes

- [1] TMS §1.12.020(B)(2)
- [2] TMS §1.12.010(D)(2)
- [3] TMS §1.12.030. May be Shared Equally by Parties.
- [4] GOV §6253

- [5] TMC 6.32.030
- [6] Reso. 2016-25
- [7] GOV §8211
- [8] Not Subject to Inflationary Adjustment



City Manager's Office - Communications Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Project Application Review Fee	Per Project	[1]	\$ 168	\$ 172	\$ 4
2	Photography/Video Production Fee					
	Single Camera with Operator (up to 8 Hours)	Per Day		\$ 618	\$ 633	\$ 15
	Single Camera with Operator (Half Day - 4 Hours with 4 Hour Minimum)	Per Half Day (4 Hour min.)		\$ 351	\$ 359	\$ 8
3	City Council Chamber Recording with 2 Crew (Includes 7 FHD Cameras)					
	Full Day (up to 8 Hours)	Per Day		\$ 1,151	\$ 1,179	\$ 28
	Half Day (up to 4 Hours; 4 Hours Minimum)	Per Day (4 Hour min.)		\$ 618	\$ 633	\$ 15
4	Post Production Services					
	Video Editing Suite with Editor	Per hour (1 hour min.)		\$ 67	\$ 69	\$ 2
	Photo editing and retouching	Per hour (1 hour min.)		\$ -	\$ 69	-
	Voice-over services	Per hour (1 hour min.)		\$ -	\$ 69	-
	DAW with editor (for editing audio)	Per hour (1 hour min.)		\$ -	\$ 69	-
5	General Crew Services including, but not limited to: Producer, Teleprompter Operator, Audio Tech, Extra, Studio Crew, Grip, etc...					
	City Staff - During [City] Business Hours	Per Person / Per Hour (1 Hour min.)		\$ 67	\$ 69	\$ 2
	City Staff - After [City] Business Hours	Per Person / Per Hour (1 Hour min.)		\$ 79	\$ 81	\$ 2
6	Miscellaneous Services					
	Additional Cameras - Fixed	Per Use		\$ 133	\$ 136	\$ 3
	Additional Cameras - Manned	Per Person / Per Hour (1 Hour min.)		\$ 67	\$ 69	\$ 2
	Graphics	Each	[2]	Actual Cost	Actual Cost	-
	Audio Files	Each	[2]	Actual Cost	Actual Cost	-
7	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full Time	Per Hour (1 Hour min.)		\$ 168	\$ 172	\$ 4
	Part Time	Per Hour (1 Hour min.)		\$ 67	\$ 69	\$ 2
8	Flypack with 2 Crew (includes 2 Static Cameras, Graphics, and Audio)	Per Day (8 hour min.)		\$ -	\$ 1,085	-

Notes

- [1] Project Scoping Services are Provided Free of Charge; Application Applies once Project is Formally Initiated
 [2] City will Pass-through Vendor Expense to Applicant Directly



Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
I	PLANNING Application Review AND APPROVALS					
1	Adult Business Use Permit	Per Application		\$ 3,874	\$ 3,967	\$ 93
2	Annexation	Per Application	[7]	\$ 43,022	\$ 44,055	\$ 1,033
3	Appeals					
	Appeal to City Council	Per Appeal		\$ 5,507	\$ 5,639	\$ 132
	Appeal to Planning Commission	Per Appeal		\$ 4,862	\$ 4,979	\$ 117
4	Cannabis (Fees effective 7/20/20 per Reso # 20-124)					
	Business Permit Application Fee	Per Application		\$ 11,081	\$ 11,347	\$ 266
	Background Investigation Fee	Per Owner		\$ 308	\$ 315	\$ 7
	Business Permit Fee	Per Year		\$ 4,001	\$ 4,097	\$ 96
	Business Permit Renewal Application Fee	Per Application		\$ 13,441	\$ 13,764	\$ 323
	Renewal Background Investigation Fee	Per Owner		\$ 103	\$ 105	\$ 2
	Employee Permit Fee (Initial)	Per Employee		\$ 308	\$ 315	\$ 7
	Employee Permit Renewal Fee	Per Employee		\$ 103	\$ 105	\$ 2
5	Conditional Use Permit	Per Application		\$ 5,969	\$ 6,112	\$ 143
6	Conditional Use Permit (Non-Profit Organizations)	Per Application		\$ 5,969	\$ 6,112	\$ 143
7	Development Review					
	Class A	Per Application	[1]	\$ 10,680	\$ 10,936	\$ 256
	Class B	Per Application	[2]	\$ 8,854	\$ 9,066	\$ 212
8	Ellis Specific Plan Pattern Book Certification	Per Application	[5]	\$ 4,791	\$ 4,906	\$ 115
9	ENVIRONMENTAL					
	Environmental Assessment	Per Project		\$ 636	\$ 651	\$ 15
	Environmental Initial Study	Per Project			Per Cost Recovery agrmt.	Per Cost Recovery agrmt.
	Negative Declaration	Per Project			Per Cost Recovery agrmt.	Per Cost Recovery agrmt.
	Environment Impact Report	Per Project	[7]	\$ 32,772	\$ 33,559	\$ 787
	Environmental Consistency Analysis	Per Project	[7]	\$ 4,156	\$ 4,256	\$ 100
10	General Plan Amendment	Per Application	[7]	\$ 5,592	\$ 5,726	\$ 134
11	Lot Line Adjustment	Per Application		\$ 4,120	\$ 4,219	\$ 99
12	MICRO-IMAGING FEES		[4]			
	11" X 17" and Smaller (B&W or Grayscale with 2" Field Index)	Each		\$ 0.08	\$ 0.08	\$ 0.00
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each		\$ 0.88	\$ 0.90	\$ 0.02
	11" X 17" and Smaller (Color with Two-Field Index)	Each		\$ 0.15	\$ 0.15	\$ 0.00
	18" X 24" Color Document with a Two-Field Index	Each		\$ 0.53	\$ 0.54	\$ 0.01
	24" X 36" Color Document with a Two-Field Index	Each		\$ 2.00	\$ 2.05	\$ 0.05
13	Noise Ordinance Variation	Per Application		\$ 7,875	\$ 8,064	\$ 189
14	Planned Unit Development	Per Application		\$ 8,945	\$ 9,160	\$ 215



Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
15	Planned Unit Development Amendment	Per Application		\$ 6,399	\$ 6,553	\$ 154
16	Planning Commission Determination	Per Determination		\$ 5,417	\$ 5,547	\$ 130
PLANNING DIVISION Application FEES						
17	Residential Growth Allotment	Per Application	[3]	\$ 4,021	\$ 4,118	\$ 97
18	Sign Permit		[3]			
	Master Sign Program	Per Program		\$ 1,533	\$ 1,570	\$ 37
	Sign Permit	Per Permit		\$ 484	\$ 496	\$ 12
	Single Sign	Per Permit		\$ 646	\$ 662	\$ 16
	Multiple Signs					
19	Specific Plan					
	Specific Plan Amendment-Text only	Per Project		\$ 4,904	\$ 5,022	\$ 118
	New Specific Plan or Major Amendment-(Zoning and/or map amendment)	Per Application	[7]	\$ 19,632	\$ 20,103	\$ 471
20	Temporary Use Permit	Per Application	[3]	\$ 1,288	\$ 1,319	\$ 31
	Temporary Use Permit (Non-Profit)	Per Application	[3]	\$ 644	\$ 659	\$ 15
21	TENTATIVE Map / TENTATIVE Map Amendment					
	Parcel Map	Per Application		\$ 8,865	\$ 9,078	\$ 213
	5 - 100 Lots	Per Application		\$ 16,011	\$ 16,395	\$ 384
	Over 100 Lots	Per Application		\$ 29,412	\$ 30,118	\$ 706
22	Time Extension	Per Application	[3]	\$ 3,047	\$ 3,120	\$ 73
23	Variance	Per Application		\$ 2,664	\$ 2,728	\$ 64
24	ZONING					
	Zone Change	Per Application		\$ 3,712	\$ 3,801	\$ 89
	Zone Text Amendment	Per Application		\$ 4,197	\$ 4,298	\$ 101
	Zoning Research Letter	Per Letter	[3]	\$ 404	\$ 414	\$ 10
25	Copies - City Documents and Maps				See City Clerk	See City Clerk
26	4th and Subsequent Review	Per Submittal	[6]	Set by City Policy	Set by City Policy	-
27	General Plan Maintenance and Update			.05% of Building Valuation	.05% of Building Valuation	-
II BUILDING PLAN CHECK BY PLANNING						
28	Single Family					
	Miscellaneous Minor Improvements	Per Permit		\$ 81	\$ 83	\$ 2
	Plot Plan / Production Plan Review	Per Plot Plan		\$ 81	\$ 83	\$ 2
	New Model Home	Per New Model Home		\$ 323	\$ 331	\$ 8



Community & Economic Development - Planning Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
29	Multi-family/ Commercial/ Industrial					
	New Building / Shell Project	Per Application		\$ 646	\$ 662	\$ 16
	Tenant Improvement	Per Application		\$ 323	\$ 331	\$ 8
30	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 161	\$ 165	\$ 4

Notes

- [1] Class A: New Single Family Residential 4 + Units, New Multifamily Residential/ Office/ Commercial/Industrial
- [2] Class B: Single Family Residential 1-3 Units (Unless Exempt Pursuant to TMC Section 10.08.3930), Changes to Existing Multifamily/ Office/ Commercial/ Industrial
- [3] Environmental Assessment Fee not Applicable
- [4] Plus 2% of Invoice Total for Pick-up and Delivery
- [5] Ellis Specific Plan, Section 6.3
- [6] Set by City Policy. Fee for Each Additional Review 15% of original Project Budget or 2 Hour Minimum, whichever is Greater.
- [7] Fee amount plus CRA for consultant cost

Note: The City may require the applicant to sign a Cost Recovery Agreement to pay actual Costs instead of the fixed processing fee when (1) the anticipated Costs of the Project's environmental Review or CEQA Documentation is likely to exceed the Project's fixed fee or (2) the Director of Community and Economic Development and the applicant mutually agree that a Cost Recovery Agreement will be appropriate for the Project in order to hire City consultants to work on the Project.



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
I	BUILDING PERMIT FEES					
1	Building Permit/Inspection - Residential					
	\$ 500	Base Fee @ \$500		\$ 108	\$ 111	\$ 3
	Each Additional \$100 or Fraction thereof	Each Add 'l \$100		\$ 16.86	\$ 17.26	\$ 0.40
	\$ 2,000	Base Fee @ \$2,000		\$ 361	\$ 370	\$ 9
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 36.12	\$ 36.99	\$ 0.87
	\$ 10,000	Base Fee @ 10,000		\$ 650	\$ 666	\$ 16
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 22	\$ 23	\$ 1
	\$ 25,000	Base Fee @ 25,000		\$ 975	\$ 998	\$ 23
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 32.40	\$ 33.18	\$ 0.78
	\$ 50,000	Base Fee @ \$50,000		\$ 1,785	\$ 1,828	\$ 43
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.92	\$ 12.21	\$ 0.29
	\$ 150,000	Base Fee @ \$150,000		\$ 2,977	\$ 3,048	\$ 71
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.99	\$ 4.09	\$ 0.10
	\$ 350,000	Base Fee @ \$350,000		\$ 3,776	\$ 3,867	\$ 91
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.79	\$ 3.88	\$ 0.09
	\$ 550,000	Base Fee @ 550,000		\$ 4,534	\$ 4,643	\$ 109
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 8.24	\$ 8.44	\$ 0.20
2	Building Plan Check - Residential					
	\$ 500	Base Fee @ \$500		\$ 72	\$ 74	\$ 2
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$100		\$ 4.82	\$ 4.94	\$ 0.12
	\$ 2,000	Base Fee @ \$2,000		\$ 144	\$ 147	\$ 3
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.06	\$ 18.49	\$ 0.43
	\$ 10,000	Base Fee @ \$10,000		\$ 289	\$ 296	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 9.63	\$ 9.86	\$ 0.23
	\$ 25,000	Base Fee @ 25,000		\$ 433	\$ 443	\$ 10
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.56	\$ 11.84	\$ 0.28
	\$ 50,000	Base Fee @ \$50,000		\$ 722	\$ 739	\$ 17
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.33	\$ 4.43	\$ 0.10
	\$ 150,000	Base Fee @ \$150,000		\$ 1,156	\$ 1,184	\$ 28
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.78	\$ 5.92	\$ 0.14
	\$ 350,000	Base Fee @ \$350,000		\$ 2,312	\$ 2,367	\$ 55
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.33	\$ 4.43	\$ 0.10
	\$ 550,000	Base Fee @ 550,000		\$ 3,178	\$ 3,254	\$ 76
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.78	\$ 5.92	\$ 0.14
3	Building Plan Check for Identical Building / Repeat Tract House / Plot Plans	Flat		\$ 722	\$ 739	\$ 17



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
4	Building Permit/Inspection - Commercial/Multi-family/Industrial					
	\$ 10,000	Base Fee up \$10,000		\$ 1,678	\$ 1,718	\$ 40
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 96.32	\$ 98.63	\$ 2.31
	\$ 25,000	Base Fee @ 25,000		\$ 3,123	\$ 3,198	\$ 75
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 77.25	\$ 79.10	\$ 1.85
	\$ 50,000	Base Fee @ \$50,000		\$ 5,054	\$ 5,175	\$ 121
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 144.06	\$ 147.52	\$ 3.46
	\$ 100,000	Base Fee @ \$100,000		\$ 12,257	\$ 12,551	\$ 294
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 7.72	\$ 7.91	\$ 0.19
	\$ 500,000	Base Fee @ 500,000		\$ 15,344	\$ 15,712	\$ 368
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 14.52	\$ 14.87	\$ 0.35
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 22,604	\$ 23,146	\$ 542
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.81	\$ 1.85	\$ 0.04
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 29,864	\$ 30,581	\$ 717
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 2.90	\$ 2.97	\$ 0.07
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 44,348	\$ 45,412	\$ 1,064
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.10	\$ 3.17	\$ 0.07
5	Building Plan Check - Commercial/Multi-family/Industrial					
	\$ 10,000	Base Fee up \$10,000		\$ 289	\$ 296	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 19.26	\$ 19.72	\$ 0.46
	\$ 25,000	Base Fee @ 25,000		\$ 578	\$ 592	\$ 14
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.56	\$ 11.84	\$ 0.28
	\$ 50,000	Base Fee @ \$50,000		\$ 867	\$ 888	\$ 21
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.34	\$ 17.76	\$ 0.42
	\$ 100,000	Base Fee @ \$100,000		\$ 1,734	\$ 1,776	\$ 42
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.33	\$ 4.43	\$ 0.10
	\$ 500,000	Base Fee @ 500,000		\$ 3,467	\$ 3,550	\$ 83
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.47	\$ 3.55	\$ 0.08
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,201	\$ 5,326	\$ 125
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.65	\$ 0.67	\$ 0.02
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,802	\$ 7,989	\$ 187
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.69	\$ 0.71	\$ 0.02
	\$ 10,000,000	Base Fee @ 10,000,000		\$ 11,269	\$ 11,539	\$ 270
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.79	\$ 0.81	\$ 0.02
6	Building Permit/Inspection - TI					
	\$ 10,000	Base Fee up \$10,000		\$ 1,887	\$ 1,932	\$ 45
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 77.05	\$ 78.90	\$ 1.85

City of Tracy

Master Fee Schedule

Adopted:

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Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	\$ 25,000	Base Fee @ 25,000		\$ 3,042	\$ 3,115	\$ 73
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 59.23	\$ 60.65	\$ 1.42
	\$ 50,000	Base Fee @ \$50,000		\$ 4,523	\$ 4,632	\$ 109
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 58.51	\$ 59.91	\$ 1.40
	\$ 100,000	Base Fee @ \$100,000		\$ 7,449	\$ 7,628	\$ 179
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 18.15	\$ 18.59	\$ 0.44
	\$ 500,000	Base Fee @ 500,000		\$ 14,709	\$ 15,062	\$ 353
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 5.85	\$ 5.99	\$ 0.14
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 17,634	\$ 18,057	\$ 423
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.09	\$ 1.12	\$ 0.03
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 22,005	\$ 22,533	\$ 528
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.40	\$ 4.51	\$ 0.11
7	Building Plan Check - TI					
	\$ 10,000	Base Fee up \$10,000		\$ 289	\$ 296	\$ 7
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 19.26	\$ 19.72	\$ 0.46
	\$ 25,000	Base Fee @ 25,000		\$ 578	\$ 592	\$ 14
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 11.56	\$ 11.84	\$ 0.28
	\$ 50,000	Base Fee @ \$50,000		\$ 867	\$ 888	\$ 21
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 17.34	\$ 17.76	\$ 0.42
	\$ 100,000	Base Fee @ \$100,000		\$ 1,734	\$ 1,776	\$ 42
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 4.33	\$ 4.43	\$ 0.10
	\$ 500,000	Base Fee @ 500,000		\$ 3,467	\$ 3,550	\$ 83
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 3.47	\$ 3.55	\$ 0.08
	\$ 1,000,000	Base Fee @ 1,000,000		\$ 5,201	\$ 5,326	\$ 125
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 0.65	\$ 0.67	\$ 0.02
	\$ 5,000,000	Base Fee @ 5,000,000		\$ 7,802	\$ 7,989	\$ 187
	Each Additional \$1000 or Fraction thereof	Each Add 'l \$1,000		\$ 1.56	\$ 1.60	\$ 0.04
II	MISCELLANEOUS MINOR PERMITS					
8	Demolition					
	Residential	Each		\$ 181	\$ 185	\$ 4
	Commercial	Each		\$ 289	\$ 296	\$ 7
9	Fire Sprinkler - Residential					
	Plan Check	Each		\$ 289	\$ 296	\$ 7
	Permit/Inspection	Each		\$ 253	\$ 259	\$ 6
10	Patio Covers					
	Residential	Each		\$ 433	\$ 443	\$ 10
11	Residential Pools					
	Fiberglass/Above Ground	Each		\$ 397	\$ 407	\$ 10
	Gunite (Incl. Master. Plan str. Review Average Fee)	Each		\$ 1,156	\$ 1,184	\$ 28
	Remodel/Repair	Each		\$ 325	\$ 333	\$ 8



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
12	Post Fire/Impact Pre-permit Inspection					
	Residential	Each		\$ 325	\$ 333	\$ 8
	Commercial	Each		\$ 470	\$ 481	\$ 11
13	Residential Remodel (Includes MEP Fees)					
	Kitchen/Bath < \$10,000	Each		\$ 795	\$ 814	\$ 19
	Kitchen/Bath \$10,000 - \$20,000	Each		\$ 1,011	\$ 1,035	\$ 24
	Kitchen/Bath \$21,000 - \$30,000	Each		\$ 1,084	\$ 1,110	\$ 26
14	Non-Structural Re-Roof					
	Residential	Each		\$ 253	\$ 259	\$ 6
	Commercial	Each	See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)		-
15	Illuminated & Non-illuminated Wall Signs ONLY	Each		\$ 325	\$ 333	\$ 8
16	Residential Stucco Siding	Each		\$ 181	\$ 185	\$ 4
17	Res. Non-Habitable Accessory / Storage Structures	Each		\$ 470	\$ 481	\$ 11
18	Temporary Office Trailers	Each		\$ 433	\$ 443	\$ 10
19	Residential Windows/Doors - Retrofit/Like-for-Like ONLY (Size, Operation and Location)					
	5 or Less	Each		\$ 144	\$ 147	\$ 3
	6-10	Each		\$ 181	\$ 185	\$ 4
	11-15	Each		\$ 217	\$ 222	\$ 5
	16+	Each	See Building valuation (Fee #1 & #2)	See Building valuation (Fee #1 & #2)		-
20	Fire Flow Test Permit	Flat		\$ 440	\$ 517	\$ 77
III	ELECTRICAL PERMIT FEES					
21	Base Permit	Per Project		\$ 36	\$ 37	\$ 1
	PER UNIT FEE SCHEDULE:					
22	Receptacles, Switches, Lighting Outlets, and Circuits					
	Residential					
	First 5 or Portion thereof	Flat		\$ 108	\$ 111	\$ 3
	Each Additional 5 or Portion thereof	Flat		\$ 72	\$ 74	\$ 2
	Added Circuits	Each		\$ 36	\$ 37	\$ 1
	Commercial					
	First 5 or Portion thereof	Flat		\$ 217	\$ 222	\$ 5
	Each Additional 5 or Portion thereof	Flat		\$ 144	\$ 147	\$ 3
	Added Circuits	Each		\$ 144	\$ 147	\$ 3
23	Installation, Alteration, or Relocation of each Electrical Service:					
	Residential					
	Up to 200 Amps	Each		\$ 144	\$ 147	\$ 3
	Over 200 Amps	Each		\$ 181	\$ 185	\$ 4
	Commercial					
	Up to 200 Amps	Each		\$ 217	\$ 222	\$ 5
	Over 200 Amps and up to 800 AMPS	Each		\$ 253	\$ 259	\$ 6
	Over 800 Amps	Each		\$ 325	\$ 333	\$ 8



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
24	Commercial/Residential Portable Electrical Generator - Temporary Use ONLY					
	1 Generator	Flat		\$ 181	\$ 185	\$ 4
	2-5 Generators	Flat		\$ 253	\$ 259	\$ 6
	6+ Generators	Flat		\$ 325	\$ 333	\$ 8
25	Temporary Power Source					
	1 Temporary Power Pole	Flat		\$ 144	\$ 147	\$ 3
	2-5 Temporary Power Poles	Flat		\$ 217	\$ 222	\$ 5
	6+ Temporary Power Poles	Flat		\$ 361	\$ 370	\$ 9
26	Solar (PV) Systems (State-mandated Fees)		[1]			
	Solar - Residential (up to 15 kW)	Flat	[2]	\$ 450	\$ 450	\$ 0
	Per kW above 15kW	Per kW	[2]	\$ 15	\$ 15	\$ 0
	Solar - Commercial (up to 50 kW)	Flat	[2]	\$ 1,000	\$ 1,000	\$ 0
	Per kW between 51kW - 250kW	Per kW	[2]	\$ 7	\$ 7	\$ 0
	Per kW above 250kW	Per kW	[2]	\$ 5	\$ 5	\$ 0
IV MECHANICAL PERMIT AND PLAN CHECK FEES						
27	For the Issuance of each Permit	Each		\$ 36	\$ 37	\$ 1
28	HVAC, Evaporative Coil Systems; New, or Changeout or Relocation (not Including Duct; See Fee #32 for New Residential Ducts)					
	Residential	Each		\$ 126	\$ 129	\$ 3
	Commercial	Each		\$ 397	\$ 407	\$ 10
29	Repair to Existing Mechanical System - Residential Only	Each		\$ 181	\$ 185	\$ 4
30	For the Installation or Relocation of Each Wall Heater, Floor Furnace, Suspended, or Floor Mounted Unit Heater					
	Residential	Each		\$ 181	\$ 185	\$ 4
	Commercial	Each		\$ 253	\$ 259	\$ 6
31	For Each New (or Changeout) Residential Duct System	Each		\$ 217	\$ 222	\$ 5
32	For the Installation, Alteration, or Addition to Each Commercial Range Hood(s), Including Ducts, Blower(s), or Fans Attached thereto for Type I, or II Hoods.	Each		\$ 722	\$ 739	\$ 17
33	For the Installation of Each Domestic Type Vent Fan or Range Hood, Including Attached Duct (Residential Only)	Each		\$ 54	\$ 55	\$ 1
34	For the Installation or Relocation of each Boiler or Compressor to and Including 3 HP or Each Absorption System to and Including 100,000 B.T.U.					
	Residential	Each		\$ 289	\$ 296	\$ 7
	Commercial	Each		\$ 361	\$ 370	\$ 9
35	For the Installation or Relocation of Each Boiler or Compressor over 3 HP or Each Absorption System over 100,000 B.T.U.					
	Residential	Each		\$ 361	\$ 370	\$ 9
	Commercial	Each		\$ 470	\$ 481	\$ 11
36	New Swimming Pool Heating Systems - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements)					
	Residential	Each		\$ 289	\$ 296	\$ 7
	Commercial	Each		\$ 397	\$ 407	\$ 10
37	Replacement Swimming Pool Heating System - Heater/Boiler (See Fee #53 and Fee #54 for Plumbing Elements). Residential Only	Each		\$ 217	\$ 222	\$ 5



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
38	For the Installation of each Fire/Smoke/Ceiling Radiation Damper	Each		See Building valuation (Fee #6 & #7)	See Building valuation (Fee #6 & #7)	-
39	For the Installation or Alteration of one Residential Metal Chimney Serving a Fireplace or Similar Appliances	Each		\$ 289	\$ 296	\$ 7
V	PLUMBING PERMIT AND PLAN CHECK FEES					
40	For the Issuance of each Permit	Each		\$ 36	\$ 37	\$ 1
41	For 10 or Less Plumbing Fixtures or Traps, Including Water, Waste, and Vent Piping					
	Residential	Flat		\$ 72	\$ 74	\$ 2
	Commercial	Flat		\$ 433	\$ 443	\$ 10
42	Each Additional Plumbing Fixture; Residential Only	Each		\$ 36	\$ 37	\$ 1
43	10 Gas Outlets or Less, Includes Repairs, New Work and Line Replacements					
	Residential	Flat		\$ 108	\$ 111	\$ 3
	Commercial	Flat		\$ 361	\$ 370	\$ 9
44	Repairs, Replacements or Relocation of each Building Sewer or Building Drain and Backwater Valve.					
	Residential	Each		\$ 108	\$ 111	\$ 3
	Commercial	Each		\$ 181	\$ 185	\$ 4
45	For each Interceptor (Sand/Grease) and each Industrial Waste Pre-treatment Interceptor	Each		\$ 253	\$ 259	\$ 6
46	Commercial Roof Rain Water System	Each		\$ 217	\$ 222	\$ 5
47	For each Water Supply System Installation, Alteration, Replacement of Water Piping and Residential Water Treatment Equipment					
	Residential	Each		\$ 144	\$ 147	\$ 3
	Commercial	Each		\$ 325	\$ 333	\$ 8
48	Drain and Vent Piping. Includes New Systems, Repairs, Replacement Lines, Pool Drains and Separation Tanks					
	Residential	Each		\$ 108	\$ 111	\$ 3
	Commercial	Each		\$ 217	\$ 222	\$ 5
49	Repair/Replacement of Backflow Prevention Devices e.g. Vacuum Breakers					
	Residential	Each		\$ 108	\$ 111	\$ 3
	Commercial	Each		\$ 217	\$ 222	\$ 5
50	Storage Tank (or Tankless) Water Heater Repair or Replacement, Like-for-Like					
	Residential	Each		\$ 54	\$ 55	\$ 1
	Commercial	Each		\$ 217	\$ 222	\$ 5
51	New Water Heater Installation (Tankless or Storage)					
	Residential	Each		\$ 289	\$ 296	\$ 7
	Commercial	Each		\$ 442	\$ 453	\$ 11
52	New or Replacement of Rooftop Solar Thermal Water Heating Systems (NOT PV) (State Mandated Fees)		[1]			
	Residential (up to 10 kWth)	Flat	[2]	\$ 450	\$ 450	\$ 0
	Per kWth above 10 kWth	Per kWth	[2]	\$ 15	\$ 15	\$ 0
	Commercial (up to 30 kWth)	Flat	[2]	\$ 1,000	\$ 1,000	\$ 0
	Per kWth between 31 kWth - 260 kWth)	Per kWth	[2]	\$ 7	\$ 7	\$ 0
	Per kWth above 260 kWth	Per kWth	[2]	\$ 5	\$ 5	\$ 0



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
53	New Non-solar Thermal Pool Appliance Heating Systems - Plumbing Elements only (See Fee #37 for Mechanical Components)					
	Residential	Each		\$ 144	\$ 147	\$ 3
	Commercial	Each		\$ 144	\$ 147	\$ 3
54	Repair or Replacement of Non-solar Thermal Pool Heating Systems - Plumbing Elements only Like for Like					
	Residential	Each		\$ 54	\$ 55	\$ 1
	Commercial	Each		\$ 144	\$ 147	\$ 3
VI	ADDITIONAL PLAN REVIEW / INSPECTION SERVICES					
55	Accessibility Hardship Review	Each		\$ 686	\$ 702	\$ 16
56	Inspections Outside of Normal City Business Hours (Min. 2 hours)					
	First 2 Hours	Per Project		\$ 397	\$ 407	\$ 10
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 159	\$ 163	\$ 4
57	Reinstatement Fee for Expired Permit	Per Project		50% of Base Permit Fee	50% of Base Permit Fee	-
58	Reinspection Fee (Min. 1/2 hour)					
	First 1/2 Hour	Hourly		\$ 108	\$ 111	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 144	\$ 147	\$ 3
59	Plan Review for which No Fee is Specifically Indicated (Min. 1/2 Hour)					
	First 1/2 Hour	Per Project		\$ 119	\$ 122	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 159	\$ 163	\$ 4
60	Inspections for which No Fee is Specifically Indicated (Min. 1 Hour)					
	First 1 Hour	Per Project		\$ 144	\$ 147	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 144	\$ 147	\$ 3
61	Strong Motion Instrumentation Program (SMIP)	State Fee	[1]	Determined by the State	Determined by the State	-
62	Reissuance of Inspection Card	Each		\$ 36	\$ 37	\$ 1
63	Special Inspection (SOQ Review & Approval - New and Each 3 yr. Renewal Period)	Hourly		\$ 217	\$ 222	\$ 5
64	Temporary Certificates of Occupancy/Certificate of Occupancy					
	TCO/CO Issuance (Required)	Each		\$ 316	\$ 324	\$ 8
	TCO/CO Issuance (Non-Required)	Each		\$ 108	\$ 111	\$ 3
65	Partial TCO	Each		\$ 325	\$ 333	\$ 8
66	Plan Review for any Submittals Subsequent to 3rd Submittal and for Revisions (Min. 1/2 hour)					
	First 1/2 Hour	Per Project		\$ 72	\$ 74	\$ 2
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 144	\$ 147	\$ 3
67	Expedited Plan Check (Outside Normal City Business Hours)	Each 1/2 Hr		\$ 79	\$ 81	\$ 2
68	Record Retention (Digitizing Fee)					
	up to 11x17	Per Page		\$ 0.18	\$ 0.18	\$ 0
	Over 11x17	Per Page		\$ 2	\$ 2	\$ 0
	Pick-up & Delivery	Flat		\$ 0.30	\$ 0.31	\$ 0.01
69	Affidavit Process to Release/Provide Plans	Each		\$ 144	\$ 147	\$ 3
70	AMMR Review (Minimum 2 hours)					
	First 2 Hours	Per Project		\$ 325	\$ 333	\$ 8
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 144	\$ 147	\$ 3



Community & Economic Development - Building Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
71	Investigation Fee	Each		3 Times Permit Fee	3 Times Permit Fee	-
72	Partial Permit Issuance, Revisions and Non-standard Deferred Submittals					
	Partial Permit Issuance	Each		\$ 189	\$ 194	\$ 5
	Non-standard Deferred Submittals	Each		\$ 108	\$ 111	\$ 3
	Revisions	Each		\$ -	\$ 111	-
73	FEMA Community Acknowledgement Form Processing (Minimum 1 Hour)					
	First 1 Hour	Per Project		\$ 144	\$ 147	\$ 3
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 144	\$ 147	\$ 3
74	Special Projects (Minimum 1/4 hour) Special Events and Code Enforcement Activities					
	First 1/4 Hour	Per Project		\$ 36	\$ 37	\$ 1
	Each Additional Hour (1/4 Hour Increments)	Hourly		\$ 144	\$ 147	\$ 3
75	Building Moving					
	Permit Fee	Per Permit		\$ 913	\$ 935	\$ 22
	Other	Per Hour		\$ 144	\$ 147	\$ 3
76	For Services Requested of City Staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 144	\$ 147	\$ 3
	After Business Hours	Per Hour		\$ 159	\$ 163	\$ 4

Notes

- [1] Fee set by State.
- [2] Not Subject to Inflationary Adjustment



Police Department

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Alarm Permit; False Alarms Alarm User Permit	Per Permit		\$ 24	\$ 25	\$ 1
2	False alarm costs, (plus penalties): 4th Response 5th Response 6th Response 7th Response	Each	[5]	\$ 488	\$ 500	\$ 12
		Each		\$ 488	\$ 500	\$ 12
		Each		\$ 488	\$ 500	\$ 12
		Each		\$ 488	\$ 500	\$ 12
3	Bicycles License and Registration Renewal	Per 3 Years		\$ 12	\$ 12	\$ 0
		Per 3 Years		\$ 12	\$ 12	\$ 0
4	Bingo License Renewal	Each		\$ 67	\$ 69	\$ 2
		Each		\$ 13	\$ 13	\$ 0
5	Cardrooms License and Renewal Dealer/Work Permit Department of Justice Fee (City Fingerprint Fee)	Each		\$ 55	\$ 56	\$ 1
		Each		\$ 55	\$ 56	\$ 1
		Per Permit	[1] [9]	\$ 32	\$ 32	\$ 0
		Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
6	Citation Sign-off for Agencies Outside the City	Per Citation		\$ 43	\$ 44	\$ 1
7	Clearance Letter (for Immigration or other Clearance Letter, Plus Fingerprint Fees)	Per Letter		\$ 24	\$ 25	\$ 1
8	Crime Report/Traffic Report Copy Per Page, Bulletin Entry Certified Copy of Reports Crime Analysis Reports Traffic collision Report (for other than Victim)	Per Page	[8] [9]	\$ 0.15	\$ 0.15	\$ 0
		Per Letter		\$ 12	\$ 12	\$ 0
		Per Report		\$ 121	\$ 124	\$ 3
		Per Report	[8] [9]	\$ 0.15	\$ 0.15	\$ 0
9	DUI Accident Response and investigation Arrest and Report	Actual Cost	[2] [9]	\$ 12,915	\$ 13,225	\$ 310
		Actual Cost		\$ 1,076	\$ 1,102	\$ 26
10	Concealed Weapons Permit Department of Justice Live Scan Fee Renewal Department of Justice Fee - Payable to DOJ Amended License (City Fingerprint Fee)	Per Permit	[3]	\$ 333	\$ 341	\$ 8
		Per Permit	[9]	\$ 95	\$ 95	\$ 0
		Per Permit		\$ 26	\$ 27	\$ 1
		Per Permit	[1] [9]	\$ 52	\$ 52	\$ 0
		Per Amendment	[10]	\$ 10	\$ 10	\$ 0
		Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
11	DOJ, FBI and Fingerprint DOJ and FBI Fee Fingerprint (City's Rolling Fee)	Per Print	[1]	Per DOJ Fee Schedule	Per DOJ Fee Schedule	-
		Per Request	[9]	\$ 29	\$ 30	\$ 1
12	Firearms Sales Permit Department of Justice Fee (City Fingerprint Fee)	Per Permit	[4] [9]	\$ 28	\$ 28	\$ 0
		Per Permit	[1] [9]	\$ 32	\$ 32	\$ 0
		Each		See Fingerprint Fee #11	See Fingerprint Fee #11	-
13	Palmystry License Fee New Renewal	Per License		\$ 121	\$ 124	\$ 3
		Per Renewal		\$ 121	\$ 124	\$ 3

City of Tracy

Master Fee Schedule

Adopted:

Police - Page 18 of 52



Police Department

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
14	Police Photo (reproduction) Plus traffic photo processing Fee to insurance company Photo CD's Tape of Radio/Video Transmission, Digital or Hard copy Photographs CD - containing digital documents, reports, phone for CPRA request Thumb Drive- containing digital documents, reports, phone for CPRA request	Per Photo Per Photo Per CD Per Tape Per CD Per Thumbdrive		\$ 61 \$ 61 \$ 61 \$ 121	\$ 62 \$ 62 \$ 62 \$ 124	\$ 1 \$ 1 \$ 1 \$ 3
15	Police Special Services (for school and other semi-public special events)	Actual Costs		Actual Personnel Costs	Actual Personnel Costs	-
16	Repossession Release	Per Vehicle		\$ 15	\$ 15	\$ 0
17	Second-hand Dealer/Pawn Broker New or Renewal (Check payable to DOJ) City Processing Fee DOJ Fee Class B	Each Each Each Each	[7]	\$ 87 \$ 300 \$ 32	\$ 89 \$ 300 \$ 32	\$ 2 \$ 0 \$ 0
18	Taxi Driver Permit Renewal Background investigation (City Fingerprint Fee)	Per Permit Per Renewal Each		\$ 121 \$ 55 \$ 121	\$ 124 \$ 56 \$ 124	\$ 3 \$ 1 \$ 3
19	Tow Truck Driver/Attendant Permit Renewal	Per Permit Per Renewal		\$ 55 \$ 36	\$ 56 \$ 37	\$ 1 \$ 1
20	Vehicle Release	Per Vehicle		\$ 158	\$ 162	\$ 4
21	VIN Verification	Per Request		\$ 305	\$ 312	\$ 7
22	Storage of Firearms Intake/Processing Fee Storage of Firearm (per domestic violence protective order)		[6]	Per Firearm Per Day	\$ 182 \$ 2	\$ 186 \$ 2
23	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application. Patrol Records			Per Hour Per Hour	\$ 183 \$ 121	\$ 187 \$ 124

Notes

- [1] Fee set by Department of Justice
- [2] Actual Cost of Personnel, up to Maximum of \$12,000 for Accident Response and Investigation and up to \$1,000 for Arrest and Report
- [3] 50% due at application and 50% due at issuance per PC 26190(b)(2)
- [4] Not subject to CPI Adjustment
- [5] Per TMC 3.40.150
- [6] Per TMC 3.52.30
- [7] Applicable DOJ Fee Applies
- [8] Fee Set by California Public Records Act 7922.530(a) government code and 20012 California Vehicle Code
- [9] Not Subject to Inflationary Adjustment
- [10] Fee set by PC 26190(e)



Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Animal Services Animal Adoption, Plus Veterinary Services	Per Animal	[5]	\$ 6	\$ 6	\$ 0
2	Animal bite	Per Call	[1]	\$ 73	\$ 75	\$ 2
3	Board and Care (Daily) For impounded dogs For impounded cats	Per Dog Per Cat		\$ 61 \$ 61	\$ 62 \$ 62	\$ 1 \$ 1
4	Cat Carrier	Per Carrier	[4]	Actual Cost of Carrier	Actual Cost of Carrier	-
5	Cat Neuter	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
6	Cat Spay	Per Cat	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
7	Collar identification	Per Animal	[2]	Actual Cost of Collar	Actual Cost of Collar	-
8	Dog Neuter	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
9	Dog Spay	Per Dog	[2]	Actual Cost of Vet Services	Actual Cost of Vet Services	-
10	Impound First Second Third and Above	Per Animal		\$ 32 \$ 48 \$ 65	\$ 33 \$ 49 \$ 67	\$ 1 \$ 1 \$ 2
11	Impound, Additional State fee for Unaltered, at Large, Animals: First Second Third	Per Animal	[3]	As set by State	As set by State	-
12	License Fee Unaltered dogs Altered dogs Replacement for lost Late Fee	Per Dog, per year Per Dog, per year Per License Each		\$ 36 \$ 36 \$ 36 [6] \$ 22	\$ 37 \$ 37 \$ 37 \$ 23	\$ 1 \$ 1 \$ 1 \$ 1
13	Low cost Spay/Neuter voucher	Per Animal		\$ 48	\$ 49	\$ 1
14	Microchip	Per Animal		Actual Cost of Microchip	Actual Cost of Microchip	-
15	Multiple Pet Permit Application Application Permit	Each		\$ 436 \$ 32	\$ 446 \$ 33	\$ 10 \$ 1



Police - Animal Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
16	Owner Surrender		[1]			
	Live Animal	Per Animal		\$ 36	\$ 37	\$ 1
	Deceased Animal (Not at Shelter)	Per Animal		\$ 73	\$ 75	\$ 2
17	Rabies Vaccination Voucher	Per Animal	[2]	\$ 22	Actual Cost of Vet Service	-
18	Vaccination	Per Animal		Actual cost of vaccination	Actual cost of vaccination	-
19	Veterinary Costs	Actual Cost		Actual Cost	Actual Cost	-
20	SNR Trap Rental	Each	[7]	\$ 65	\$ 67	\$ 2
21	SNR Fee	Each		\$ 22	\$ 23	\$ 1
22	Breeder Certificate	Each		\$ 108	\$ 111	\$ 3
23	Dangerous Dog Permit	Each		\$ 108	\$ 111	\$ 3
24	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 146	\$ 150	\$ 4

Notes

- [1] Board and Care fees apply in addition to this fee.
- [2] Veterinary costs charged separately.
- [3] Fee set by State per F&A 30804.7
- [4] Cost of Carrier charged separately.
- [5] Additional State/other fees may apply.
- [6] Fee set by Reso # 2009-178 and TMC 5.08.130(d).
- [7] Refundable as long as trap is returned to City on the agreed upon date.



Public Works Department - Operations

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Banner Installation and Removal					
	New Location	Per Bracket		\$ 233	\$ 239	\$ 6
	Existing Banner Site	Each		\$ 186	\$ 190	\$ 4
2	Tree Removal Permits	Actual Cost		Actual Cost	Actual Cost	-
3	Tree Pruning/Maintenance Permit	Per Permit		\$ 611	\$ 626	\$ 15
4	Tree Maintenance Inspection	Per Inspection		\$ 458	\$ 469	\$ 11
5	Special Events (Support to Parks, Recreation & Community Services)	Per Event	[1]	\$ 857	\$ 878	\$ 21
6	Shopping Cart Retrieval	Per Retrieval		\$ 279	\$ 286	\$ 7
7	Sidewalk Maintenance	Actual Cost		Actual Cost	Actual Cost	-
8	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour		\$ 126	\$ 129	\$ 3

Notes

[1] Non-profit organizations receive a 50% discount.



Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
NPDES MS4 PERMIT AND WATER EFFICIENCY REVIEW						
1	Tentative Subdivision Map/Vesting Tentative/Specific Plan					
	Plan Review	Each		\$ 180	\$ 184	\$ 4
2	Single Family					
	Plan Review	Per Building		\$ 41	\$ 42	\$ 1
	Permit	Per Building		\$ 41	\$ 42	\$ 1
3	Multiple Family Dwellings, Trailer Courts, Guest Dwellings, or Condominiums					
	Plan Review	Per Building		\$ 41	\$ 42	\$ 1
	Permit	Per Building		\$ 41	\$ 42	\$ 1
4	School Buildings or Churches					
	Plan Review	Per Building		\$ 41	\$ 42	\$ 1
	Permit	Per Building		\$ 41	\$ 42	\$ 1
5	Commercial Installations					
	Plan Review	Per Building		\$ 62	\$ 63	\$ 1
	Permit	Per Building		\$ 62	\$ 63	\$ 1
6	Industrial Installations					
	Plan Review	Per Building		\$ 62	\$ 63	\$ 1
	Permit	Per Building		\$ 62	\$ 63	\$ 1
7	Post-Construction Standards Maintenance Agreement					
	Plan Review, Submittal and Recording	Per Agreement		\$ 276	\$ 283	\$ 7
8	Project Stormwater Plan and Operations Maintenance Plan					
	Plan Review	Per Plan		\$ 41	\$ 42	\$ 1
9	Erosion and Sediment Control Plan (Small Projects)					
	Plan Review	Per Plan		\$ 41	\$ 42	\$ 1
10	WELO Landscape Document Package Review					
	Prescriptive Approach (Aggregate under 2,500 Sq.Ft.)	Per Package		\$ 41	\$ 42	\$ 1
	Performance Approach (>2,500 sq. ft.)	Per Package		\$ 138	\$ 141	\$ 3
11	Trash Enclosure					
	Plan Review	Per Building		\$ 21	\$ 22	\$ 1
	Permit	Per Building		\$ 21	\$ 22	\$ 1
12	Business License Fee					
	Application Review	Per Application		\$ 35	\$ 36	\$ 1
	Compliance Inspection	Per Application		\$ 69	\$ 71	\$ 2
STORMWATER POST-CONSTRUCTION STANDARDS REVIEW						
13	CONSTRUCTION AND/OR Building Inspection AND FINAL					
	Inspection of Const. sites with grading Permits that disturb 2,500 - 5,000 Sq. ft.	Per Inspection		\$ 138	\$ 141	\$ 3
	Inspection of Const. sites with grading Permits that disturb 5,000 Sq.ft or More	Per Inspection		\$ 180	\$ 184	\$ 4



Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
WATER EFFICIENT LANDSCAPE ORDINANCE (WELO) REVIEW						
14	WELO INSTALLATION INSPECTION AND FINAL					
	Inspection of New and Redevelopment Projects with 250 Sq. ft to 2,499 Sq. ft. of new or rehabilitated landscape	Per Inspection		\$ 41	\$ 42	\$ 1
	Inspection of New and Redevelopment Projects With More Than 2500 Sq. Ft. or More of New or Rehabilitated Landscape	Per Inspection		\$ 138	\$ 141	\$ 3
STORMWATER POST-CONSTRUCTION TREATMENT ANNUAL MAINTENANCE INSPECTION						
15	Residential	Per Inspection		\$ 180	\$ 184	\$ 4
16	Commercial / Industrial	Per Inspection		\$ 180	\$ 184	\$ 4
CONSTRUCTION GENERAL Permit - SWPPP or ESCP						
17	Plan Review	Per Plan		\$ 138	\$ 141	\$ 3
18	Compliance Inspection (2x Per month)					
	< 1 Acre	Per Inspection		\$ 138	\$ 141	\$ 3
	> 1 Acre	Per Inspection		\$ 180	\$ 184	\$ 4
19	Notice of Termination					
	< 1 Acre	Per Inspection		\$ 138	\$ 141	\$ 3
	> 1 Acre	Per Inspection		\$ 180	\$ 184	\$ 4
20	Dewatering Report Review	Per Sampling		\$ 62	\$ 63	\$ 1
CONSTRUCTION WATER - METERING						
21	Application Review	Per Application		\$ 41	\$ 42	\$ 1
22	Meter Deposit	Per meter		Actual Replacement Cost	Actual Replacement Cost	-
23	Permit					
	Metered	Per Project		\$ 69	\$ 71	\$ 2
	Load Count	Per Project		\$ 104	\$ 106	\$ 2
24	Meter Rental - Daily	Per Meter		\$ 26	\$ 27	\$ 1
25	Unpermitted use of fire hydrant for construction water					
	1st Violation	Per Violation		\$ 53	\$ 54	\$ 1
	2nd Violation	Per Violation		\$ 108	\$ 111	\$ 3
	3rd and More	Per Violation		\$ 539	\$ 552	\$ 13
PRE-TREATMENT PROGRAM						
26	Industrial Installation					
	Those Industries that Discharge Wastewater Greater than 25,000 Gallons Per day or Fall Under 40 CFR					
	Plan Review	Per Building		\$ 63	\$ 65	\$ 2
27	Miscellaneous Installations such food service establishments and dental offices					
	Plan Review	Per Building		\$ 41	\$ 42	\$ 1

City of Tracy

Master Fee Schedule

Adopted:

Utilities - Page 24 of 52



Public Works - Utilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
DISCHARGE Permit						
28	Discharge Permit—Initial Permit Fee					
	Class I Permit (SIU)	First Year	\$ 2,591	\$ 2,653	\$ 62	
	Class II Permit (NSIU/NSCIU/Zero-Discharge Categorical)--Three (3) Year Permit	First Year	\$ 826	\$ 846	\$ 20	
	Class III Permit (Temporary Discharge Permit)	First Permit Cycle	\$ 1,244	\$ 1,274	\$ 30	
	Class IV Permit (Hauled Liquid Waste)--Five (5) Year Permit	First Year	\$ 829	\$ 849	\$ 20	
29	Discharge Permit—Annual Permit Fee					
	Class I Permit (SIU)	Annually	\$ 1,969	\$ 2,016	\$ 47	
	Class II Permit (NSIU/NSCIU/Zero-discharge categorical)	Annually	\$ 432	\$ 442	\$ 10	
	Class III Permit (Temporary Discharge Permit)	Annually	\$ 690	\$ 707	\$ 17	
	Class IV Permit (Hauled Liquid Waste)	Annually	\$ 570	\$ 584	\$ 14	
30	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection	\$ 311	\$ 318	\$ 7	
31	Laboratory Analysis Cost and Rental Equipment Charges	Per Analysis		Actual Cost	Actual Cost	-
ENVIRONMENTAL COMPLIANCE						
32	Food Service Establishment/FOG Annual Inspection/ Annual Permit Fee					
	Small Generator	Annually	\$ 172	\$ 176	\$ 4	
	Medium Generator	Annually	\$ 221	\$ 226	\$ 5	
	Large Generator	Annually	\$ 311	\$ 318	\$ 7	
33	Re-Inspection/Sampling/non-compliance Inspection	Per Inspection	\$ 207	\$ 212	\$ 5	
34	Dental Facility One-Time Compliance Report Fee	Per Report	\$ 69	\$ 71	\$ 2	
NEW WATER MAIN TESTING						
35	Sampling by City Staff - Per site (Charges Begin Following Initial Sampling and One (1) Resampling Event)	Per Sample	\$ 139	\$ 142	\$ 3	
36	Laboratory Analysis Cost and Rental Equipment Charges	Per Sample	\$ 139	\$ 142	\$ 3	
37	Backflow Device Testing	Per Device	\$ 415	\$ 425	\$ 10	
UNDERGROUND - METERS						
38	Utilities Turn On/Off	Per Trip		See Utilities Fee Schedule	See Utilities Fee Schedule	-
39	Radio Read Devices - Flexnet	Per Device	\$ 11		Actual Cost + Labor	-
40	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.	Per Hour	\$ 139	\$ 142	\$ 3	

Notes



Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Agreement Processing					
	Subdivision Improvement Agreement	Per Agreement	[10]	\$ 7,594	\$ 7,776	\$ 182
	Off-site Improvement Agreement	Per Agreement	[10]	\$ 8,058	\$ 8,251	\$ 193
	Park Improvement and Reimbursement Agreement	Per Agreement	[10]	\$ 6,792	\$ 6,955	\$ 163
	Right of Entry Agreement	Per Agreement	[10]	\$ 1,400	\$ 1,434	\$ 34
2	SIA, OIA, PIRA, Any Amendment	Per Amendment		\$ 6,075	\$ 6,221	\$ 146
3	Grading Plan Check					
	10,000	Base Fee		\$ 13,048	\$ 13,361	\$ 313
	Each Additional 10,000 CY	Each Add'l		\$ 588.31	\$ 602.43	\$ 14.12
	100,000	Base Fee		\$ 18,343	\$ 18,783	\$ 440
	Each Additional 10,000 CY	Each Add'l		\$ 556.94	\$ 570.31	\$ 13.37
	200,000	Base Fee		\$ 23,913	\$ 24,487	\$ 574
	Each Additional 10,000 CY	Each Add'l		\$ 1,195.63	\$ 1,224.33	\$ 28.70
4	Grading Permit and Inspection					
	Residential or Commercial Lots (Up to 5)	Per Project		\$ 6,073	\$ 6,219	\$ 146
	Subdivisions (5 Lots or More)	Per Project		\$ 12,028	\$ 12,317	\$ 289
	Re-inspection Fee	Per Day		\$ 673	\$ 689	\$ 16
5	4th & Subsequent Plan Check	Per Submittal		\$ 1,316	\$ 1,348	\$ 32
	SUBDIVISIONS		[5]			
6	Final Parcel Map Review	Per Project	[11]	\$ 5,075	\$ 5,197	\$ 122
7	Final Subdivision Map Review					
	5 - 49 Lots	Per Project	[11]	\$ 7,607	\$ 7,790	\$ 183
	50 - 100 Lots	Per Project		\$ 16,052	\$ 16,437	\$ 385
	>100 Lots, Each Additional 100 Lots	Per 100 Lots		\$ 16,375	\$ 16,768	\$ 393
8	Final Map Amendment Review	Per Project		\$ 6,642	\$ 6,801	\$ 159
9	Certification of Correction	Per Project		\$ 5,105	\$ 5,228	\$ 123
10	Non-Technical Correction (i.e. misspellings)	Per Project		\$ 232	\$ 238	\$ 6
11	Certificate of Compliance	Per Application		\$ 3,572	\$ 3,658	\$ 86
12	Legal Description and Plat Review (Ex:Lot Merger/Lot Line Adjustment/Easement Modification/right of way dedication/easement dedication)	Per Submittal		\$ 3,249	\$ 3,327	\$ 78
	PUBLIC IMPROVEMENTS					
13	Plan Check	Per Project up to \$5M, Deposit/Actual Cost >\$5M	[11]			
	\$ 2,000	Base Fee		\$ 8,785	\$ 8,996	\$ 211
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 296.19	\$ 303.30	\$ 7.11
	\$ 25,000	Base Fee		\$ 15,597	\$ 15,971	\$ 374
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 407.09	\$ 416.86	\$ 9.77
	\$ 50,000	Base Fee		\$ 25,774	\$ 26,393	\$ 619
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 124.44	\$ 127.43	\$ 2.99
	\$ 100,000	Base Fee		\$ 31,996	\$ 32,764	\$ 768
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 9.51	\$ 9.74	\$ 0.23
	\$ 500,000	Base Fee		\$ 35,801	\$ 36,660	\$ 859



Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 28.73	\$ 29.42	\$ 0.69
\$	1,000,000	Base Fee		\$ 50,164	\$ 51,368	\$ 1,204
\$	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 11.26	\$ 11.53	\$ 0.27
\$	5,000,000	Base Fee		\$ 95,208	\$ 97,493	\$ 2,285
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000	[11]	\$ 19.04	\$ 19.50	\$ 0.46
		Per Project up to \$5M, Deposit/Actual Cost >\$5M				
14	Inspection					
\$	2,000	Base Fee		\$ 1,145	\$ 1,172	\$ 27
\$	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 59.36	\$ 60.78	\$ 1.42
\$	25,000	Base Fee		\$ 2,510	\$ 2,570	\$ 60
\$	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 89.59	\$ 91.74	\$ 2.15
\$	50,000	Base Fee		\$ 4,750	\$ 4,864	\$ 114
\$	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 45.40	\$ 46.49	\$ 1.09
\$	100,000	Base Fee		\$ 7,020	\$ 7,188	\$ 168
\$	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 63.01	\$ 64.52	\$ 1.51
\$	500,000	Base Fee		\$ 32,225	\$ 32,998	\$ 773
\$	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 48.53	\$ 49.69	\$ 1.16
\$	1,000,000	Base Fee		\$ 56,490	\$ 57,846	\$ 1,356
\$	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 59.38	\$ 60.81	\$ 1.43
\$	5,000,000	Base Fee		\$ 294,023	\$ 301,080	\$ 7,057
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 58.80	\$ 60.21	\$ 1.41
15	Reinspection Fee	Per Day		\$ 673	\$ 689	\$ 16
16	As-builts, Review after Construction	Per Lot		\$ 3,642	\$ 3,729	\$ 87
17	Water Treatment Plan Check/ NPDES Compliance	Per Project		\$ 2,321	\$ 2,377	\$ 56
18	MWELO	Per Project		\$ 116	\$ 119	\$ 3
19	MICRO IMAGING FEES		[1,2]			
	11" X 17" and smaller (B&W or Grayscale with 2" Field Index)	Each Page		\$ 0.08	\$ 0.08	\$ 0
	Larger than 11" X 17" (B&W or Grayscale with a Two-Field Index)	Each Page		\$ 0.88	\$ 0.88	\$ 0
	11" X 17" and smaller (Color with Two-Field Index)	Each Page		\$ 0.15	\$ 0.15	\$ 0
	18" X 24" Color document with a Two-Field Index	Each Page		\$ 0.53	\$ 0.53	\$ 0
	24" X 36" Color document with a Two-Field Index	Each Page		\$ 2.00	\$ 2.00	\$ 0
20	Segregation of Assessment	Per Lot		\$ 1,485	\$ 1,521	\$ 36
21	Record of Survey	Per Lot		\$ 4,386	\$ 4,491	\$ 105
22	Street Easement Abandonment	Per Lot		\$ 9,955	\$ 10,194	\$ 239
23	ENCROACHMENT PERMITS		[4]			
	Minor: Includes Curb, Gutter, Sidewalk, Driveway Work, Small Business Sidewalk Sales	Flat	[6,12]	\$ 873	\$ 894	\$ 21
	Moderate: Includes New Service Laterals, Existing Lateral Repair or Replacement, Street Pothole	Flat	[6,7,8, 12]	\$ 2,326	\$ 2,382	\$ 56
	Major: Includes any Construction Requiring More than 3 Days on Site, over 265 Linear Feet of Work, Road Closures, Phasing and/or Multiple Excavation Locations, Weekend Work		[6,7,8]			



Public Works - Engineering Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	\$ 10,000	Base Fee		\$ 2,413	\$ 2,471	\$ 58
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 20	\$ 20	\$ 0
	\$ 50,000	Base Fee		\$ 3,220	\$ 3,297	\$ 77
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 62	\$ 63	\$ 1
	\$ 100,000	Base Fee		\$ 6,335	\$ 6,487	\$ 152
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 11	\$ 11	\$ 0
	\$ 500,000	Base Fee		\$ 10,630	\$ 10,885	\$ 255
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 13	\$ 13	\$ 0
	\$ 1,000,000	Base Fee		\$ 17,244	\$ 17,658	\$ 414
	Each Additional \$1,000 or Fraction thereof	Each Add'l \$1,000		\$ 17	\$ 17	\$ 0
	Swimming Pool	Per Project	[12]	\$ 1,018	\$ 1,042	\$ 24
24	Oversize Load Permit		[3]			
	Single Permit	Per Permit	[9]	\$ 16	\$ 16	\$ 0
	Annual or Blanket Permit (Fixed Route)	Annual	[9]	\$ 90	\$ 90	\$ 0
25	REPRODUCTION, MAP AND DOCUMENT SALES		[1,2]			
	Standard Plans, Standard Specs, and Design Standards	Per Doc		\$ 18	\$ 18	\$ 0
	Parks Manual	Per Doc		\$ 88	\$ 88	\$ 0
	Storm Drainage Master Plans	Per Doc		\$ 24	\$ 24	\$ 0
	Subdivision Maps	Per Doc		\$ 6	\$ 6	\$ 0
	Reproduction Fees	Per Sheet		\$ 2	\$ 2	\$ 0
	NEW ADDRESS MAPPING FEES					
26	Single-family/Single Building or Single Address	Per Lot		\$ 464	\$ 475	\$ 11
27	Multi-Family Projects/Subdivisions					
	2-10 units	Flat		\$ 696	\$ 713	\$ 17
	11-100 units	Flat		\$ 928	\$ 950	\$ 22
	101+ units	Flat		\$ 1,160	\$ 1,188	\$ 28
28	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	During Business Hours	Per Hour		\$ 140	\$ 143	\$ 3
	After Business Hours	Per Hour		\$ 153	\$ 157	\$ 4

Notes

- [1] Plus 2% of Invoice Total for Pick-up and Delivery.
- [2] Set by City Policy.
- [3] Fee Amount Set by State.
- [4] Encroachment Permits include 2 inspections, Each Inspection in Excess of 2 are Charge the Base Fee (Plus hourly rate for Inspection and Engineering Review)

- [5] If Technical Studies are Required, City to Bill at Actual Costs
- [6] Additional 2 Hrs. Plan Check if Traffic Control Plan Review is Needed
- [7] Additional Inspections to be Billed [Hourly] Per Inspection
- [8] Bond Required
- [9] Not Subject to Inflationary Adjustment
- [10] Base fee (<10 eng hours) + hourly fee after 11+ hours
- [11] Subject to 4th & Subsequent Plan Check Fee
- [12] Base fee + hourly inspection fee



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Administration					
	Advertising Fee for Activity Guide	Per Advertisement	[1]			
	Full Page, Back Cover			\$ 1,183	\$ 1,211	\$ 28
	Full Page, Inside Back Cover			\$ 592	\$ 606	\$ 14
	½ Page, Inside			\$ 414	\$ 424	\$ 10
	¼ Page, Inside			\$ 237	\$ 243	\$ 6
	Program Transaction Fee (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 6	\$ 1
	Early Registration Discount	Per Advertisement	[3]	\$ (11)	\$ (11)	\$ (0)
	Online Registration Discount	Per Advertisement	[3]	\$ (11)	\$ (11)	\$ (0)
	Sibling Registration Discount	Per Advertisement	[3]	11%	11%	\$ 0
	Range of Fee Increase for Contract Classes	Per Advertisement		22%	22%	\$ 0
	Volunteer Incentive Discount (volunteers for youth league programs i.e. Jr. Giants, Jr. Warriors)	Per Registration	[4]	15%	15%	\$ 0
	10% Non-Resident fee applied to all classes, programs, leagues, camps, etc.	Per Registration	[7]	10%	10%	\$ 0
	Lost, Broken, or Stolen Equipment Replacement Cost	Per item		Actual Cost	Actual Cost	-
2	Special Interest					
	Health & Wellness					
	- CPR, Zumba, BollyX, Fitness, Mental Health Workshops, Gymnastics, Tennis, Cooking, Baking, Health Matters, Baseball, Volleyball, Soccer, Golf, Cricket, Pickleball, Football, Multi-Sport, Track & Field, Jiu-Jitsu, Taekwondo, Martial Arts, Kickboxing, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500	\$ 0
	Computer Science					
	- AI, ML, Coding, App Design, Cleantech with Electrical Circuit Kits, Minecraft Modding, Python, Roblox Game Design, Animation Coding, Scratch, HTML, CSS, JavaScript, Code Your Own Adventure, Game Design, Game Design with Scratch, Game Development with Microsoft MakeCode, Robotic Car, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500	\$ 0
	Academic/STEM/STEAM					
	- Tutoring/Homework Help, Public Speaking, Debates, Writing & Creativity Skills, Foreign Languages, Sign Language, Robotics, 2D, 3D Pen, Robots with Sphero, Little Bits, Microbits, Legos, RaspberryPi, Arduino, 3D Print, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500	\$ 0
	Enrichment/Hobbies/Interests					
	- Sewing, Chess, Cooking, Baking, Slimetopia, Dog Training, Skateboarding, Personal Finance, Stocks, Bonds, Classes, Camps, Presentations, Workshops	Per Person	[4,7]	\$5-\$500	\$5-\$500	\$ 0
3	Teens					
	Teen Events					
	Minimum	Per Person	[7,9]	\$ 6	\$ 7	\$ 1
	Maximum	Per Person	[7]	\$ 23	\$ 24	\$ 1
	Teen Camps					
	Minimum	Per Week	[7]	\$ 82	\$ 84	\$ 2
	Maximum	Per Week	[7]	\$ 103	\$ 105	\$ 2
	Leaders in Training: Jr. Rec Leaders					
	Minimum	Per Week	[7]	\$ 103	\$ 105	\$ 2
	Maximum	Per Week	[7]	\$ 154	\$ 158	\$ 4
	Teen Trip (Transportation)		[8]			
	Minimum	Per Trip		\$ 41	\$ 42	\$ 1
	Maximum	Per Trip		\$ 51	\$ 52	\$ 1
4	Mobile Recreation (Roll'n Rec)	Per Person		\$ -	\$ -	\$ -



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
5	Youth Development					
	Summer Camp (Full Day) 7am-6pm					
	Minimum	Per Week	[7]	\$ 166	\$ 170	\$ 4
	Maximum	Per Week	[7]	\$ 227	\$ 232	\$ 5
	Summer Camp Extended Care Fees (7am-9am, 3pm-6pm)	Per Week	[7]	\$ 41	\$ 42	\$ 1
	Summer Camp 9am-3pm ONLY	Per Week	[7]	\$ 178	\$ 182	\$ 4
	Summer Camp (Half Day) 9am-12pm or 1pm-4pm*					
	Minimum	Per Week	[7]	\$ 76	\$ 78	\$ 2
	Maximum	Per Week	[7]	\$ 107	\$ 110	\$ 3
6	Seniors					
	Senior Health and Wellness					
	Power Walk	Per Class		\$ -	\$ -	-
	Senior Fitness					
	Daily Drop-In	Per Class	[10]	\$ 1	\$ 2	\$ 1
	25 - Visit Pass	Per Pass	[7]	\$ 23	\$ 24	\$ 1
	Senior Self Defense	Per Class	[10]	\$ 1	\$ 2	\$ 1
	Senior Tai Chi	Per 4-Week Session	[7]	\$ 22	\$ 23	\$ 1
	Senior Mat Yoga	Per 4-Week Session	[7]	-	\$ 23	-
	Senior Chair Yoga	Per Class	[10]	\$ 1	\$ 2	\$ 1
	Senior Yoga	Per Class	[10]	\$ 1	\$ 2	\$ 1
	Senior Zumba Gold	Per Class	[10]	\$ 1	\$ 2	\$ 1
	Senior Indoor Tennis	Per Class	[10]	\$ 1	\$ 2	\$ 1
	5 Visit - Ballroom Dance Pass	Per Pass	[7]	\$ 23	\$ 24	\$ 1
	Senior Arts & Music		[7]			
	12 Visit Drop-In Activities Card	Per Card		\$ 23	\$ 24	\$ 1
	Arts & Craft Class	Per Class		\$ -	\$ -	-
	Arts & Craft Project		[10]			
	Minimum	Per Project		\$ 5	\$ 6	\$ 1
	Maximum	Per Project		\$ 12	\$ 13	\$ 1
	Painting	Per Class		\$ -	\$ -	-
	Scrapbooking	Per Class		\$ -	\$ -	-
	Needle Art	Per Class		\$ -	\$ -	-
	Jewelry Making	Per Class	[10]	\$ 12	\$ 13	\$ 1
	Card Making	Per Class	[10]	\$ 2	\$ 3	\$ 1
	Line Dancing	Per Class	[10]	\$ 2	\$ 3	\$ 1
	Country Jams	Per Class	[10]	\$ 2	\$ 3	\$ 1
	Senior Recreation					
	Tea Social	Per Class		\$ -	\$ -	-
	Bingo	Per Class		\$ -	\$ -	-
	Social Recreation Programs	Per Class		\$ -	\$ -	-
	Table Games	Per Class		\$ -	\$ -	-
	Indoor Pickleball	Per Class	[10]	\$ 1	\$ 2	\$ 1
	Ping Pong					
	Cooking Class	Per Class	[10]	-	\$ 6	-
	Daily Drop-in	Per Class	[10]	\$ 1	\$ 2	\$ 1
	24- Visit pass	24-Visit Pass	[7]	\$ 23	\$ 24	\$ 1
	Senior Special Events (Includes Dances)					
	Minimum	Per Event	[7]	\$ 5	\$ 6	\$ 1
	Maximum	Per Event	[7]	\$ 23	\$ 24	\$ 1
	Booth for Special Events					
	Non-Profit	Per Event		\$ 28	\$ 29	\$ 1
	For-Profit	Per Event		\$ 58	\$ 59	\$ 1
	Senior Trips					
	Bus Trips					
	Resident	Per Person	[7, 8]	\$ 37	\$ 38	\$ 1
	Senior Social Services					
	Lunch Program	Per Month		\$ -	\$ -	-
	AARP Programs	Per Month		\$ -	\$ -	-
	Other Services	Per Month		\$ -	\$ -	-
	Clubs	Per Month		\$ -	\$ -	-



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
7	Athletics					
	Adult Sports					
	Adult Slow Pitch Leagues					
	Minimum	Per Team	[5]	\$ 331	\$ 339	\$ 8
	Maximum	Per Team	[5]	\$ 615	\$ 630	\$ 15
	Adult/Youth Fast Pitch Leagues					
	Minimum	Per Team	[5]	\$ 533	\$ 546	\$ 13
	Maximum	Per Team	[5]	\$ 709	\$ 726	\$ 17
	Adult/Youth Softball Tournament					
	Minimum	Per Team	[5,6]	\$ 296	\$ 303	\$ 7
	Maximum	Per Team	[5,6]	\$ 592	\$ 606	\$ 14
	Adult Softball Protest Fee	Per Protest		\$ 29	\$ 30	\$ 1
	Adult Flag Football League					
	Minimum	Per Team	[5]	\$ 474	\$ 485	\$ 11
	Maximum	Per Team	[5]	\$ 709	\$ 726	\$ 17
	Adult Kickball League					
	Minimum	Per Team	[5]	\$ 325	\$ 333	\$ 8
	Maximum	Per Team	[5]	\$ 474	\$ 485	\$ 11
	Adult/Youth Home Run Derby Event					
	Minimum	Per Player	[3,4]	\$ -	\$ 25	-
	Maximum	Per Player	[3,4]	\$ -	\$ 55	-
8	Youth Sports					
	Resident					
	Youth Basketball League					
	Minimum	Per Player	[5,7]	\$ 88	\$ 90	\$ 2
	Maximum	Per Player	[5,7]	\$ 95	\$ 97	\$ 2
	Jr. Giants Youth Baseball (Free Program)	Per Player		\$ -	\$ -	-
	49er Prep Flag Football (Free Program)	Per Player		\$ -	\$ -	-
	Youth Sports Camps					
	Minimum	Per Player	[7]	\$ 88	\$ 90	\$ 2
	Maximum	Per Player	[7]	\$ 95	\$ 97	\$ 2
	Flag Football League (Operated by City of Tracy Staff)					
	Minimum	Per Player	[5,7]	\$ 88	\$ 90	\$ 2
	Maximum	Per Player	[5,7]	\$ 107	\$ 110	\$ 3
	Friday Night Lights Flag Football League (Operated by Contract Instructor)					
	Minimum	Per Player	[5,7]	\$ 154	\$ 158	\$ 4
	Maximum	Per Player	[5,7]	\$ 180	\$ 184	\$ 4
	Tracy Tots Baby Gym					
	Minimum	Per Session	[3,7]	\$ 25	\$ 26	\$ 1
	Maximum	Per Session	[3,7]	\$ -	\$ 60	-



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
9	Aquatics					
	World's Largest Swim Lesson Event (Free Event)	Per Person		\$ -	\$ -	-
	Aquatics Special Events (Dive-in Movie, Teen Events, Pumpkin Drive)					
	Minimum	Per Person		\$ 5	\$ 6	\$ 1
	Maximum	Per Person		\$ 26	\$ 27	\$ 1
	General Recreation Swim					
	Individual Entrance Fee					
	Minimum	Per Person		\$ 2	\$ 3	\$ 1
	Maximum	Per Person		\$ 5	\$ 6	\$ 1
	10 Visit Pass					
	Minimum	Per Pass		\$ 27	\$ 28	\$ 1
	Maximum	Per Pass		\$ 48	\$ 49	\$ 1
	Senior (50+) 10 Visit Pass					
	Minimum	Per Pass		\$ 16	\$ 17	\$ 1
	Maximum	Per Pass		\$ 48	\$ 49	\$ 1
	Swim Lessons					
	Parent Tot					
	Minimum	Per Person	[7]	\$ 27	\$ 28	\$ 1
	Maximum	Per 2 Week Session	[7]	\$ 96	\$ 98	\$ 2
	Swim Skills (Levels 1-4)					
	Minimum	Per Person	[7]	\$ 28	\$ 29	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 71	\$ 73	\$ 2
	Advanced Swim					
	Minimum	Per Person	[7]	\$ 28	\$ 29	\$ 1
	Maximum	Per Person, Per 2 Week Session	[7]	\$ 71	\$ 73	\$ 2
	Water Aerobics					
	Drop-in					
	Minimum	Per Person	[9]	\$ 5	\$ 6	\$ 1
	Maximum	Per Person	[9]	\$ 9	\$ 10	\$ 1
	10 Visit Pass					
	Minimum	Per Pass	[7]	\$ 38	\$ 39	\$ 1
	Maximum	Per Pass	[7]	\$ 81	\$ 83	\$ 2
	Senior Water Exercise - 10 Visit Pass					
	Minimum	Per Pass		\$ 28	\$ 29	\$ 1
	Maximum	Per Pass		\$ 40	\$ 41	\$ 1
	Aqua Arthritis					
	Lap Swimming					
	Individual Entrance Fee					
	Minimum	Per Person		\$ 3	\$ 4	\$ 1
	Maximum	Per Person		\$ 5	\$ 6	\$ 1
	10 Visit Pass					
	Minimum	Per Pass		\$ 27	\$ 28	\$ 1
	Maximum	Per Pass		\$ 48	\$ 49	\$ 1
	Other Classes/Programs					
	Swim Camp					
	Minimum	2 Week Session	[7]	\$ 81	\$ 83	\$ 2
	Maximum	2 Week Session	[7]	\$ 108	\$ 111	\$ 3
	Diving					
	Minimum	2 Week Session	[7]	\$ 59	\$ 60	\$ 1
	Maximum	2 Week Session	[7]	\$ 65	\$ 67	\$ 2
	Basic Water Polo					
	Minimum	2 Week Session	[7]	\$ 59	\$ 60	\$ 1
	Maximum	2 Week Session	[7]	\$ 65	\$ 67	\$ 2
	Competitive Swim					
	Minimum	1 Week Session	[7]	-	\$ 66	-
	Maximum	1 Week Session	[7]	-	\$ 73	-
	Water Polo Fundamental Clinics					
	Minimum	1 Week Session	[7]	\$ 50	\$ 51	\$ 1
	Maximum	1 Week Session	[7]	\$ 55	\$ 56	\$ 1



Parks, Recreation & Community Services - Recreation Services Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Lifeguard Certification					
	Minimum	Per Person	[7]	\$ 247	\$ 253	\$ 6
	Maximum	Per Person	[7]	\$ 272	\$ 279	\$ 7
	Lifeguard Recertification					
	Minimum	Per Person	[7]	\$ 90	\$ 92	\$ 2
	Maximum	Per Person	[7]	\$ 99	\$ 101	\$ 2
	Lifeguard Instructor Certification					
	Minimum	Per Person	[7]	\$ 200	\$ 205	\$ 5
	Maximum	Per Person	[7]	\$ 220	\$ 225	\$ 5
	Lifeguard Instructor Recertification					
	Minimum	Per Person	[7]	\$ 125	\$ 128	\$ 3
	Maximum	Per Person	[7]	\$ 138	\$ 141	\$ 3
	Water Safety Instructor Certification					
	Minimum	Per Person	[7]	-	\$ 205	-
	Maximum	Per Person	[7]	-	\$ 225	-
	Private Swim Lesson					
	Minimum	Per Day	[7, 9]	\$ 13	\$ 14	\$ 1
	Maximum	Per Day	[7, 9]	\$ 15	\$ 16	\$ 1
10	Community Events					
	Event Ticket					
	Minimum	Per Person		\$ 20	\$ 21	\$ 1
	Maximum	Per Person		\$ 43	\$ 44	\$ 1
	Event Booth Fee					
	Minimum	Per Booth		\$ 27	\$ 28	\$ 1
	Maximum	Per Booth		\$ 161	\$ 165	\$ 4
	Contest Entry Fee					
	Minimum	Per Entry		\$ 27	\$ 28	\$ 1
	Maximum	Per Entry		\$ 43	\$ 44	\$ 1
	Food Vendor/Truck Entry					
	Minimum	Per Event		\$ -	\$ 50	-
	Maximum	Per Event		\$ -	\$ 100	-
	Health Department	Per Event	[11]	Actual Cost	Actual Cost	-
11	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per Hour		\$ 229	\$ 234	\$ 5
	After Business Hours	Per Hour		\$ 255	\$ 261	\$ 6
	Part-Time					
	During Business Hours	Per Hour		\$ 29	\$ 30	\$ 1
	After Business Hours	Per Hour		\$ 33	\$ 34	\$ 1

Notes

- [1] Applied to all advertising in City's Activity Guide publications
- [2] Applied to all rental requests & special event permit requests
- [3] To be used based on Staff's assessment of need, and based on participant levels
- [4] To be Used based on Staff's assessment of need and negotiations with Contract Instructors
- [5] League fees pending format, number of games & services
- [6] Tournaments vary based on type of tournament and awards provided
- [7] Non-Resident fees are 10% higher across the board
- [8] Based on charter bus fees, destination and length of trip
- [9] If CPI increases is less than \$1, fee will be increased by \$1
- [10] If fee is \$1 or more, non-resident fee pay an additional \$1
- [11] Actual cost of invoice from vendor/contractor/San Joaquin County



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
1	Administration					
	Non-Profit					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 108	\$ 111	\$ 3
	Verification of non-profit status	Per Verification	[5]	\$ 15	\$ 16	\$ 1
	Private/Commercial					
	Special Event Permit Application & Review Fee (to be charged for every permitted reservation requiring "further review", per published list)	Per Application		\$ 215	\$ 220	\$ 5
	Facility Rental Application Fee - Applied to all rental permit requests (Excluding Special Events)	Per Application		\$ 41	\$ 42	\$ 1
	Improper Checkout - Renters violating permit conditions(e.g. staying past reservation time, unauthorized items, etc.)					
	Minimum	Per Occurrence		\$ 76	\$ 78	\$ 2
	Maximum	Per Occurrence		\$ 205	\$ 210	\$ 5
2	Community Center Rentals					
	Main Hall (5,300 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 47	\$ 48	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 81	\$ 83	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 115	\$ 118	\$ 3
	Conference Room A or B (250 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)	[5]	\$ 10	\$ 11	\$ 1
	Private Classification	Per Hour (4 hour Min.)	[5]	\$ 16	\$ 17	\$ 1
	Commercial	Per Hour (4 hour Min.)		\$ 21	\$ 22	\$ 1
	Entire Facility (6,200 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 53	\$ 54	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 94	\$ 96	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 132	\$ 135	\$ 3
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 79	\$ 81	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 135	\$ 138	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 191	\$ 196	\$ 5



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Crab-Feeds and Other Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 55	\$ 56	\$ 1
	Dumpster Fee	Actual Cost		Actual Cost	Actual Cost	-
	Deposit		[1]			
	Main Hall or Entire Facility	Per Rental		\$ 559	\$ 800	\$ 241
	Conference Room A or B	Per Rental		\$ 279	\$ 500	\$ 221
	Alcohol Deposit	Per Rental		\$ 559	\$ 600	\$ 41
3	Tracy Sports Complex Meeting Room Rental					
	TSC Meeting Room (700 Sq Ft)					
	Non-Profit	Per Hour	[5]	\$ 20	\$ 21	\$ 1
	Private Classification	Per Hour		\$ 35	\$ 36	\$ 1
	Commercial	Per Hour		\$ 48	\$ 49	\$ 1
	Deposit		[1]			
	Meeting Room	Per Rental		\$ 279	\$ 500	\$ 221
	Alcohol Deposit	Per Rental		\$ 559	\$ 600	\$ 41
4	Tracy Transit Station					
	Room 103 or 104 (590 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 24	\$ 25	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 42	\$ 43	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 59	\$ 60	\$ 1
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 36	\$ 37	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 62	\$ 63	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 86	\$ 88	\$ 2
	Room 103 and 104 (1,180 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 48	\$ 49	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 84	\$ 86	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 119	\$ 122	\$ 3
	Weekend					



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Non-Profit	Per Hour (2 hour Min.)		\$ 72	\$ 74	\$ 2
	Private Classification	Per Hour (2 hour Min.)		\$ 126	\$ 129	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 179	\$ 183	\$ 4
	Room 105 (913 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 37	\$ 38	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 65	\$ 67	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 93	\$ 95	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 56	\$ 57	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 98	\$ 100	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 139	\$ 142	\$ 3
	Entire Facility (4,044 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 109	\$ 112	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 191	\$ 196	\$ 5
	Commercial	Per Hour (4 hour Min.)		\$ 271	\$ 278	\$ 7
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 163	\$ 167	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 286	\$ 293	\$ 7
	Commercial	Per Hour (4 hour Min.)		\$ 408	\$ 418	\$ 10
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 279	\$ 500	\$ 221
	Entire Facility	Per Rental		\$ 559	\$ 800	\$ 241
	Alcohol Deposit	Per Rental		\$ 559	\$ 600	\$ 41
5	Electric Vehicle Charging Station Rates (Transit Station)					
	Charging Station Session Fee	Per Session		-	\$ 1	-
	Charging Station Energy Use Fee	Per kWh of energy used		-	\$ 0.41	-
6	Tracy Civic Center Rental					
	Council Chambers (3,500 Sq Ft)		[3]			
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 42	\$ 43	\$ 1

City of Tracy

Master Fee Schedule

Adopted:

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Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Private Classification	Per Hour (2 hour Min.)		\$ 62	\$ 63	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 106	\$ 109	\$ 3
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 62	\$ 63	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 111	\$ 114	\$ 3
	Commercial	Per Hour (2 hour Min.)		\$ 159	\$ 163	\$ 4
	Conference Room #109 (500 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 20	\$ 21	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 35	\$ 36	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 51	\$ 52	\$ 1
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 30	\$ 31	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 52	\$ 53	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 74	\$ 76	\$ 2
	Conference Room #203 (825 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (2 hour Min.)		\$ 34	\$ 35	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 58	\$ 59	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 83	\$ 85	\$ 2
	Weekend					
	Non-Profit	Per Hour (2 hour Min.)		\$ 51	\$ 52	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 87	\$ 89	\$ 2
	Commercial	Per Hour (2 hour Min.)		\$ 125	\$ 128	\$ 3
	Lobby					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 53	\$ 54	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 93	\$ 95	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 132	\$ 135	\$ 3
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 54	\$ 55	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 96	\$ 98	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 198	\$ 203	\$ 5



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Fountain Plaza - 1 to 50 People		[5]			
	Non-Profit	Per Hour (2 hour Min.)		-	\$ 9	-
	Private Classification	Per Hour (2 hour Min.)		-	\$ 15	-
	Commercial	Per Hour (2 hour Min.)		-	\$ 22	-
	Fountain Plaza - 51 to 100 People					
	Non-Profit	Per Hour (2 hour Min.)		-	\$ 13	-
	Private Classification	Per Hour (2 hour Min.)		-	\$ 22	-
	Commercial	Per Hour (2 hour Min.)		-	\$ 32	-
	Fountain Plaza - 101+ People					
	Non-Profit	Per Hour (2 hour Min.)		-	\$ 32	-
	Private Classification	Per Hour (2 hour Min.)		-	\$ 29	-
	Commercial	Per Hour (2 hour Min.)		-	\$ 42	-
	Fountain Plaza Non-Profit Max Daily Rental Rate	Per Rental		-	\$ 66	-
	Deposit		[1]			
	All Conference Rooms	Per Rental		\$ 279	\$ 500	\$ 221
	Lobby or Entire Facility	Per Rental		\$ 559	\$ 800	\$ 241
	Alcohol Deposit	Per Rental		\$ 559	\$ 600	\$ 41
7	Park and Picnic Areas					
	Park/Picnic - 1 to 50 People					
	Non-Profit	Per Hour (2 hour Min.)	[5]	\$ 18	\$ 19	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 30	\$ 31	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 44	\$ 45	\$ 1
	Park/Picnic - 51 to 100 People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 25	\$ 26	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 44	\$ 45	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 64	\$ 66	\$ 2
	Park/Picnic - 101+ People					
	Non-Profit	Per Hour (2 hour Min.)		\$ 34	\$ 35	\$ 1
	Private Classification	Per Hour (2 hour Min.)		\$ 58	\$ 59	\$ 1
	Commercial	Per Hour (2 hour Min.)		\$ 83	\$ 85	\$ 2



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Inflatable Structures Administrative Fee	Per Day, Per Structure	[2]	\$ 59	\$ 60	\$ 1
	Non-Profit Max Daily Rental Rate	Per Rental		\$ 132	\$ 135	\$ 3
	Deposits					
	Less than 50, Traditional Activity	Per Rental		\$ -	\$ -	\$ -
	50-100; or Less than 50 Non-traditional	Per Rental		\$ 133	\$ 136	\$ 3
	101-200 attendees	Per Rental		\$ 265	\$ 271	\$ 6
	201-300 attendees	Per Rental		\$ 397	\$ 407	\$ 10
	301 and above attendees	Per Rental		\$ 662	\$ 678	\$ 16
8	Parking Lot Rental (Locations and Availability at City Discretion)					
	Vehicle Access Pass				\$ 11	-
	Base Fee	10 Hour Max.		\$ 130	\$ 133	\$ 3
	Plus Use Fee					
	Non-Profit	Per Parking Lot Space	[5]	\$ 3	\$ 4	\$ 1
	Private Classification	Per Parking Lot Space	[5]	\$ 6	\$ 7	\$ 1
	Commercial	Per Parking Lot Space	[5]	\$ 7	\$ 8	\$ 1
9	Mobile Stage Rental					
	Set Up (36' x 14')					
	Non-Profit	Per Rental		\$ 413	\$ 423	\$ 10
	Deposits					
	Non-Profit	Per Rental		\$ 559	\$ 800	\$ 241
10	Tennis Court Rental					
	Non-Profit Youth					
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8	\$ 1
	League	Per Hour, Per Court	[5]	\$ 7	\$ 8	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 14	\$ 15	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8	\$ 1
	League	Per Hour, Per Court	[5]	\$ 7	\$ 8	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 16	\$ 17	\$ 1
	Private					
	Practice/Games	Per Hour, Per Court	[5]	\$ 9	\$ 10	\$ 1
	League	Per Hour, Per Court	[5]	\$ 9	\$ 10	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 20	\$ 21	\$ 1
	Commercial					



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Practice/Games	Per Hour, Per Court	[5]	\$ 14	\$ 15	\$ 1
	League	Per Hour, Per Court	[5]	\$ 14	\$ 15	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 26	\$ 27	\$ 1
	Tennis Court Rental Deposit	Per Court		\$ 66	\$ 68	\$ 2
11	Tennis Court Rental Lights					
	Non-Profit Youth					
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8	\$ 1
	League	Per Hour, Per Court	[5]	\$ 9	\$ 10	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 11	\$ 12	\$ 1
	Non-Profit Adult					
	Practice/Games	Per Hour, Per Court	[5]	\$ 7	\$ 8	\$ 1
	League	Per Hour, Per Court	[5]	\$ 14	\$ 15	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 16	\$ 17	\$ 1
	Private/Commercial					
	Practice/Games	Per Hour, Per Court	[5]	\$ 14	\$ 15	\$ 1
	League	Per Hour, Per Court	[5]	\$ 16	\$ 17	\$ 1
	Tournament	Per Hour, Per Court	[5]	\$ 18	\$ 19	\$ 1
12	Lolly Hansen Senior Center Rental					
	Main Hall (3120 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 113	\$ 116	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 174	\$ 178	\$ 4
	Commercial	Per Hour (4 hour Min.)		\$ 235	\$ 241	\$ 6
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 154	\$ 158	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 246	\$ 252	\$ 6
	Commercial	Per Hour (4 hour Min.)		\$ 338	\$ 346	\$ 8
	Outdoor Area (1948 Sq Ft) Only Included with Main Hall or Entire Facility Rental					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 71	\$ 73	\$ 2
	Private Classification	Per Hour (4 hour Min.)		\$ 92	\$ 94	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 120	\$ 123	\$ 3



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 107	\$ 110	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 139	\$ 142	\$ 3
	Commercial	Per Hour (4 hour Min.)		\$ 181	\$ 185	\$ 4
	Classroom 1 (499 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 51	\$ 52	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 66	\$ 68	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 81	\$ 83	\$ 2
	Classroom 2 (739 Sq Ft)					
	Weekday Only					
	Non-Profit	Per Hour (4 hour Min.)		\$ 61	\$ 62	\$ 1
	Private Classification	Per Hour (4 hour Min.)		\$ 82	\$ 84	\$ 2
	Commercial	Per Hour (4 hour Min.)		\$ 105	\$ 108	\$ 3
	Classroom 1 & 2 Combo (1,238 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 112	\$ 115	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 148	\$ 152	\$ 4
	Commercial	Per Hour (4 hour Min.)		\$ 186	\$ 190	\$ 4
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 143	\$ 146	\$ 3
	Private Classification	Per Hour (4 hour Min.)		\$ 189	\$ 194	\$ 5
	Commercial	Per Hour (4 hour Min.)		\$ 241	\$ 247	\$ 6
	Entire Facility (5819 Sq Ft)					
	Weekday					
	Non-Profit	Per Hour (4 hour Min.)		\$ 167	\$ 171	\$ 4
	Private Classification	Per Hour (4 hour Min.)		\$ 270	\$ 276	\$ 6
	Commercial	Per Hour (4 hour Min.)		\$ 369	\$ 378	\$ 9
	Weekend					
	Non-Profit	Per Hour (4 hour Min.)		\$ 234	\$ 240	\$ 6
	Private Classification	Per Hour (4 hour Min.)		\$ 389	\$ 398	\$ 9
	Commercial	Per Hour (4 hour Min.)		\$ 541	\$ 554	\$ 13
	Deposit		[1]			
	Main Hall or Entire Facility	Per Rental		\$ 559	\$ 800	\$ 241



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	All Classrooms	Per Rental		\$ 279	\$ 500	\$ 221
	Alcohol Deposit	Per Rental		\$ 559	\$ 600	\$ 41
	Additional Fees					
	Extra Dumpster Disposal Fee (Required for Rentals as Deemed Necessary by Staff)					
	Processing Fee	Per Rental, Per Dumpster		\$ 55	\$ 56	\$ 1
	Dumpster Fee	Actual Cost	[6]	Actual Cost	Actual Cost	-
	Cleaning Fee (Applied if additional cleaning is deemed necessary by Staff)	Actual Cost	[6]	Actual Cost	Actual Cost	-
13	Sports Facilities (Ritter Family Ballpark, TSC, Plasencia Fields, Tiago, Galli, Clyde Bland, Veterans & Legacy Fields)					
	Unauthorized Permit Use					
	First Occurrence - Warning	Per Occurrence		-	\$ -	-
	Second Occurrence	Per Occurrence		-	\$ 50	-
	Third Occurrence	Per Occurrence		-	\$ 100	-
	No Show Occurrence					
	First Occurrence - Warning	Per Occurrence		-	\$ -	-
	Second Occurrence	Per Occurrence		-	\$ 50	-
	Third Occurrence	Per Occurrence		-	\$ 100	-
	Standard Field (Ritter Family Ballpark, Tiago, Clyde, Galli, Veteran Fields, Plasencia Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 11	\$ 1
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 15	\$ 16	\$ 1
	Private Classification	Per Hour, Per Field		\$ 28	\$ 29	\$ 1
	Commercial Classification	Per Hour, Per Field		\$ 39	\$ 40	\$ 1
	Premium Field (TSC, Legacy Fields)					
	League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 12	\$ 13	\$ 1
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 19	\$ 20	\$ 1
	Private Classification	Per Hour, Per Field		\$ 34	\$ 35	\$ 1
	Commercial Classification	Per Hour, Per Field		\$ 46	\$ 47	\$ 1
	Lights Fee - League/Individual					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 11	\$ 1
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 14	\$ 1
	Private Classification	Per Hour, Per Field		\$ 17	\$ 18	\$ 1



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
	Commercial Classification	Per Hour, Per Field		\$ 24	\$ 25	\$ 1
	Deposit for Baseball/Softball Bases	Per Rental		\$ 288	\$ 295	\$ 7
	Storage Container License	Per Sq. Ft. of Ground Space		\$ 0.51	\$ 0.52	\$ 0.01
	Daily Fee - Tournaments - Standard Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 81	\$ 83	\$ 2
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 131	\$ 134	\$ 3
	Private Classification	Per Hour, Per Field		\$ 163	\$ 167	\$ 4
	Commercial Classification	Per Hour, Per Field		\$ 195	\$ 200	\$ 5
	Daily Fee - Tournaments - Premium Fields					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 109	\$ 112	\$ 3
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 145	\$ 148	\$ 3
	Private Classification	Per Hour, Per Field		\$ 281	\$ 288	\$ 7
	Commercial Classification	Per Hour, Per Field		\$ 387	\$ 396	\$ 9
	Lights Fee - Tournaments					
	Non-Profit Youth Classification	Per Hour, Per Field		\$ 10	\$ 11	\$ 1
	Non-Profit Adult Classification	Per Hour, Per Field		\$ 13	\$ 14	\$ 1
	Private Classification	Per Hour, Per Field		\$ 18	\$ 19	\$ 1
	Commercial Classification	Per Hour, Per Field		\$ 25	\$ 26	\$ 1
	Field Damage Deposit	Per Field		\$ 121	\$ 124	\$ 3
	Gate Fee - Tournaments					
	All Classifications	Per Tournament		\$ 125	\$ 150	\$ 25
	Gate Fee - Local League Games					
	Non-Profit Classifications	Per Season		\$ -	\$ 125	\$ -
	On-site Staffing Fee for Sports Fields Use					
	All Classifications	Per Hour, Per Complex		\$ 33	\$ 34	\$ 1
	Softball Field Preparations					
	Light Watering	Per Preparation		\$ 13	\$ 14	\$ 1
	Chalking	Per Preparation		\$ 15	\$ 16	\$ 1
	Light Watering, Minor Dragging	Per Preparation		\$ 19	\$ 20	\$ 1
	Full Field Preparation	Per Preparation		\$ 50	\$ 51	\$ 1
	Outfield Fencing Rental	Per Field		\$ 143	\$ 146	\$ 3
	Concession Stands					
	Non-Profit	Per Occurrence		\$ 5	\$ 6	\$ 1
	Private	Per Occurrence		\$ 8	\$ 9	\$ 1
	Private/Commercial Classification	Per Occurrence		\$ 12	\$ 13	\$ 1
	Monthly Rental Rate	Per Month	[7]	\$ 152	\$ 156	\$ 4
	Mobile Food Truck	Per Occurrence		\$ 5	\$ 6	\$ 1

City of Tracy

Master Fee Schedule

Adopted:

Comm. Facilities - Page 43 of 52



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
14	Joe Wilson Community Pool Rentals					
	Any Size Groups, When Organization Provides Own Lifeguards & Includes 1 Senior Lifeguard					
	All Classifications	Per Hour (Min. 2 Hours)		\$ 86	\$ 88	\$ 2
	Up to 50 People, Includes 1 Senior Lifeguard & 1 Lifeguard					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 104	\$ 106	\$ 2
	Private Classification	Per Hour (Min. 2 Hours)		\$ 116	\$ 119	\$ 3
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 128	\$ 131	\$ 3
	Up to 75 People, Includes 1 Senior Lifeguard & 2 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 123	\$ 126	\$ 3
	Private Classification	Per Hour (Min. 2 Hours)		\$ 135	\$ 138	\$ 3
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 146	\$ 150	\$ 4
	Up to 100 People, Includes 1 Senior Lifeguard & 3 Lifeguards					
	Non-Profit Classification	Per Hour (Min. 2 Hours)		\$ 141	\$ 144	\$ 3
	Private Classification	Per Hour (Min. 2 Hours)		\$ 153	\$ 157	\$ 4
	Commercial Classification	Per Hour (Min. 2 Hours)		\$ 166	\$ 170	\$ 4
	Deposits					
	All Classifications, All Group Sizes	Per Rental		\$ 184	\$ 500	\$ 316
	Additional Joe Wilson Pool Rental Fees					
	Extra lifeguard (as deemed necessary by staff, based on event)	Per Hour, Per Lifeguard		\$ 18	\$ 19	\$ 1
	Recreational Swim Pavilion Rental (1089 sqft)	Per Hour		\$ 30	\$ 31	\$ 1
15	Airport Rental					
	New Jersusalem Rental Area	Per Day		\$ 1,440	\$ 1,475	\$ 35
	Tracy Municipal Airport Rental Area	Per Day		\$ 1,440	\$ 1,475	\$ 35
16	City Owned Airport Hangar Rental Rates					
	F-Series	Per Month		\$ 281	\$ 288	\$ 7
	3-Series	Per Month		\$ 342	\$ 350	\$ 8
	4-Series	Per Month		\$ 342	\$ 350	\$ 8
	G-Series	Per Month		\$ 354	\$ 362	\$ 8
	B-Series	Per Month		\$ 471	\$ 482	\$ 11
	Tie-Down	Per Month		\$ 20	\$ 50	\$ 30



Parks, Recreation & Community Services - Community Facilities Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Proposed Fee with CPI	Difference
17	Parades on Downtown Streets		[4]			
	Parade Route					
	Non-Profit Classification	Per Event		\$ 1,224	\$ 1,253	\$ 29
18	Co-Sponsorship Events					
	Indoor City Facility Rental	Per Event		\$ -	\$ -	-
	Outdoor City Facility Rental	Per Event		\$ -	\$ -	-
	Street Closures (i.e. barricades, signage, delineator, etc.)	Per Event		\$ -	\$ -	-
	City Equipment & Material (i.e. mobile stage, etc)	Per Event		\$ -	\$ -	-
	City Staffing	Per Event		\$ -	\$ -	-
	Encroachment Permit	Per Event		\$ -	\$ -	-
19	For Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.					
	Full-Time					
	During Business Hours	Per hour		\$ 229	\$ 234	\$ 5
	After Business Hours	Per hour		\$ 255	\$ 261	\$ 6
	Part-Time					
	During Business Hours	Per hour		\$ 29	\$ 30	\$ 1
	After Business Hours	Per hour		\$ 33	\$ 34	\$ 1

Notes

- [1] An additional deposit is required for all activities where alcohol is sold or served
- [2] All Classifications: Fee is applied to all approved inflatable requests to accompany a park rental
- [3] Includes projector and screen use
- [4] Exception: Until further notice, Parade Fees will not be charged for Public School District-sponsored parades.
- [5] If the CPI increase is \$1 or less, a \$1 increase will be applied to that fee
- [6] Actual cost of invoice from vendor or contractor
- [7] Increase the fee by 10% annually per site for the duration of each contract agreement



Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Adjusted Fee with CPI	Difference	FY25/26 Recommended Fee w/o CPI
1	Deposits						
	EK Theatre	Per Use	[1]	\$ 550	\$ 563	\$ 13	\$ 550
	Studio Theatre	Per Use	[2]	\$ 275	\$ 282	\$ 7	\$ 275
	Dance Studio	Per Use		\$ 110	\$ 113	\$ 3	\$ 110
	Visual Arts I & II	Per Use		\$ 110	\$ 113	\$ 3	\$ 110
	Children's Studio	Per Use		\$ 110	\$ 113	\$ 3	\$ 110
	Ceramic & Fused Glass Studio	Per Use		\$ 110	\$ 113	\$ 3	\$ 110
	Music Studio I	Per Use		\$ 100	\$ 102	\$ 2	\$ 100
	Music Studio II	Per Use		\$ 75	\$ 77	\$ 2	\$ 75
	Music Studio III	Per Use		\$ 50	\$ 51	\$ 1	\$ 50
	Music Studio IV	Per Use		\$ 100	\$ 102	\$ 2	\$ 100
	Grand Galleries	Per Use		\$ 150	\$ 154	\$ 4	\$ 150
	Lobby Areas	Per Use		\$ 250	\$ 256	\$ 6	\$ 250
	Loggia	Per Use		\$ 50	\$ 51	\$ 1	\$ 50
2	EK Theatre Rentals						
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-	Minimum 10% of ticket sales, or fees listed below, whichever is greater.
	Prime Time Rental: Rehearsal or Performance (Non-profit)						
	First 8 Hours	First 8 Hours	[3]	\$ 647	\$ 663	\$ 16	\$ 647
	Each Additional Hour	Each Add'l Hr		\$ 113	\$ 116	\$ 3	\$ 113
	Non-Prime Time Rental: Rehearsal or Performance (Non-Profit)						
	First 8 Hours	First 8 Hours	[3]	\$ 323	\$ 331	\$ 8	\$ 323
	Each Additional Hour	Each Add'l Hr		\$ 113	\$ 116	\$ 3	\$ 113
	Prime Time Co-Present or Resident Company: Performance or Rehearsal (Non-Profit)						
	Per 8 Hours	Per 8 Hours	[3]	\$ 519	\$ 531	\$ 12	\$ 519
	Non-Prime Time Co-Present or Rental Resident Company: Rental Rehearsal or Performance (Non-Profit)						
	Per 8 Hours	Per 8 Hours	[3]	\$ 260	\$ 266	\$ 6	\$ 260
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	-	Minimum 15% of ticket sales, or fees listed below, whichever is greater.
	Prime Time Rental: Performance (Commercial)						
	First 8 Hours	First 8 Hours	[3]	\$ 1,941	\$ 1,988	\$ 47	\$ 1,941
	Each Additional Hour	Each Add'l Hr		\$ 339	\$ 347	\$ 8	\$ 339
	Prime Time Rental: Rehearsal (Commercial)						
	First 8 Hours	First 8 Hours	[3]	\$ 1,941	\$ 1,988	\$ 47	\$ 1,941
	Each Additional Hour	Each Add'l Hr		\$ 339	\$ 347	\$ 8	\$ 339
	Non-Prime Time Rental: Rehearsal or Performance (Commercial)						
	First 8 Hours	First 8 Hours	[3]	\$ 845	\$ 865	\$ 20	\$ 845
	Each Additional Hour	Each Add'l Hr		\$ 339	\$ 347	\$ 8	\$ 339
3	Studio Theatre Rentals						
	Non-Profit			Minimum 10% of ticket sales, or fees listed below, whichever is greater.	Minimum 10% of ticket sales, or fees listed below, whichever is greater.	-	Minimum 10% of ticket sales, or fees listed below, whichever is greater.
	Prime Time Rental: Rehearsal or Performance						
	First 5 Hours	First 5 Hours	[3]	\$ 124	\$ 127	\$ 3	\$ 124
	Each Additional Hour	Each Add'l Hr		\$ 68	\$ 70	\$ 2	\$ 68
	Non-Prime Time Rental: Rehearsal or Performance						
	First 5 Hours	First 5 Hours	[3]	\$ 90	\$ 92	\$ 2	\$ 90
	Each Additional Hour	Each Add'l Hr		\$ 68	\$ 70	\$ 2	\$ 68
	Prime Time Co-Present or Resident Company: Rehearsal or Performance						
	Per 5 Hours	Per 5 Hours	[3]	\$ 100	\$ 102	\$ 2	\$ 100
	Non-Prime Time Co-Present or Resident Company: Rehearsal or Performance						
	Per 5 Hours	Per 5 Hours	[3]	\$ 72	\$ 74	\$ 2	\$ 72



Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Adjusted Fee with CPI	Difference	FY25/26 Recommended Fee w/o CPI
	Commercial			Minimum 15% of ticket sales, or fees listed below, whichever is greater.	Minimum 15% of ticket sales, or fees listed below, whichever is greater.	-	Minimum 15% of ticket sales, or fees listed below, whichever is greater.
	Prime Time Rental: Rehearsal or Performance						
	First 5 Hours	First 5 Hours	[3]	\$ 339	\$ 347	\$ 8	\$ 339
	Each Additional Hour	Each Add'l Hr		\$ 203	\$ 208	\$ 5	\$ 203
	Non-Prime Time Rental: Rehearsal or Performance						
	First 5 Hours	First 5 Hours	[3]	\$ 372	\$ 381	\$ 9	\$ 372
	Each Additional Hour	Each Add'l Hr		\$ 203	\$ 208	\$ 5	\$ 203
4	Dance Studio						
	Private & Group Instruction						
	Educational Events						
	Rehearsal & Facility Event Use						
	>Includes Basic Furniture Set & Studio Amenities						
	>Includes Sound System & one (1) Wired Microphone with Stand						
	>Non-Dance/Movement Use Requires Floor Covering						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 113	\$ 116	\$ 3	\$ 113
	Each Additional Hour	Each Add'l Hr		\$ 56	\$ 57	\$ 1	\$ 56
	Commercial						
	First 2 Hours	First 2 Hours		\$ 226	\$ 231	\$ 5	\$ 226
	Each Additional Hour	Each Add'l Hr		\$ 113	\$ 116	\$ 3	\$ 113
5	Studio Theatre						
	Private & Group Instruction						
	Group Recital, Educational Events						
	Meetings and Facility Event Use						
	Rehearsal (Non-event Use)						
	>Does Not Include Furniture Set or A/V Amenities						
	>Does Not Include Tech Support (See Labor Fees)						
	>Non-Educational/Performance Use (See Theatre Rental Options)						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 113	\$ 116	\$ 3	\$ 113
	Each Additional Hour	Each Add'l Hr		\$ 56	\$ 57	\$ 1	\$ 56
	Commercial						
	First 2 Hours	First 2 Hours		\$ 226	\$ 231	\$ 5	\$ 226
	Each Additional Hour	Each Add'l Hr		\$ 113	\$ 116	\$ 3	\$ 113
6	Visual Arts I & II / Children's Studio						
	Private & Group Instruction						
	Group Recital, Educational Events						
	Visual Arts Labs						
	Meetings and Facility Event Use						
	>Includes Basic Furniture Set & Studio Amenities						
	>Does not include use of Printmaking Lab in VAIL						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 84	\$ 86	\$ 2	\$ 84
	Each Additional Hour	Each Add'l Hr		\$ 45	\$ 46	\$ 1	\$ 45
	Commercial						
	First 2 Hours	First 2 Hours		\$ 169	\$ 173	\$ 4	\$ 169
	Each Additional Hour	Each Add'l Hr		\$ 84	\$ 86	\$ 2	\$ 84



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Adjusted Fee with CPI	Difference	FY25/26 Recommended Fee w/o CPI
7	Ceramic & Fused Glass Studio						
	Private & Group Instruction >Includes Basic Furniture Set & Studio Amenities >Requires Staff Supervision (See Labor Fees) >Not available for Non-Educational/Studio Use >Does not include Firing & Materials (See Ceramic & Fused Glass Fees)						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 84	\$ 86	\$ 2	\$ 84
	Each Additional Hour	Each Add'l Hr		\$ 45	\$ 46	\$ 1	\$ 45
	Commercial						
	First 2 Hours	First 2 Hours		\$ 169	\$ 173	\$ 4	\$ 169
	Each Additional Hour	Each Add'l Hr		\$ 84	\$ 86	\$ 2	\$ 84
8	Private Art Making Event						
	Private & Group Instruction with Staff Assigned Room Rental in the Studio Theatre, Visual Arts 01 & 02, Children's Studio, Ceramics & Fused Glass Studio >Includes Basic Furniture Set & Studio Amenities >Requires Staff Supervision (See Labor Fees) >Activity Dependent Materials Fee						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 41	\$ 42	\$ 1	\$ 41
	Each Additional Hour	Each Add'l Hr		\$ 21	\$ 22	\$ 1	\$ 21
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-	\$5 - 35
	Commercial						
	First 2 Hours	First 2 Hours		\$ 82	\$ 84	\$ 2	\$ 82
	Each Additional Hour	Each Add'l Hr		\$ 41	\$ 42	\$ 1	\$ 41
	Activity Dependent Materials	Per Participant		\$5 - 35	\$5 - 35	-	\$5 - 35
9	Music Studio I						
	Private & Group Instruction Instrument & Voice Lab Group Recital, Educational Events Rehearsal Up to 20 users >Includes Basic Furniture Set & Studio Amenities >Includes Use of Spinet Piano, Baby Grand Piano, and/or Electric Piano >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 77	\$ 79	\$ 2	\$ 77
	Each Additional Hour	Each Add'l Hr		\$ 36	\$ 37	\$ 1	\$ 36
	Commercial						
	First 2 Hours	First 2 Hours		\$ 154	\$ 158	\$ 4	\$ 154
	Each Additional Hour	Each Add'l Hr		\$ 77	\$ 79	\$ 2	\$ 77
10	Music Studio II						
	Private & Group Instruction Instrument & Voice Lab Rehearsal Up to 6 users >Includes Basic Furniture Set & Studio Amenities >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 62	\$ 63	\$ 1	\$ 62
	Each Additional Hour	Each Add'l Hr		\$ 31	\$ 32	\$ 1	\$ 31
	Commercial						
	First 2 Hours	First 2 Hours		\$ 123	\$ 126	\$ 3	\$ 123
	Each Additional Hour	Each Add'l Hr		\$ 62	\$ 63	\$ 1	\$ 62



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Adjusted Fee with CPI	Difference	FY25/26 Recommended Fee w/o CPI
11	Music Studio III						
	<i>Private Instruction Instrument & Voice Lab Rehearsal Up to 3 users >Includes Basic Furniture Set & Studio Amenities >Includes Use of Spinet Piano and/or Electric Piano >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 41	\$ 42	\$ 1	\$ 41
	Each Additional Hour	Each Add'l Hr		\$ 21	\$ 22	\$ 1	\$ 21
	Commercial						
	First 2 Hours	First 2 Hours		\$ 82	\$ 84	\$ 2	\$ 82
	Each Additional Hour	Each Add'l Hr		\$ 41	\$ 42	\$ 1	\$ 41
12	Music Studio IV						
	<i>Private Instruction Digital Recording Lab Rehearsal Up to 3 users >Includes Basic Furniture Set & Studio Amenities >Does not include Studio Engineer >Does not include Use of Other Resident Instruments (See Miscellaneous Rentals)</i>						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 77	\$ 79	\$ 2	\$ 77
	Each Additional Hour	Each Add'l Hr		\$ 36	\$ 37	\$ 1	\$ 36
	Commercial						
	First 2 Hours	First 2 Hours		\$ 154	\$ 158	\$ 4	\$ 154
	Each Additional Hour	Each Add'l Hr		\$ 77	\$ 79	\$ 2	\$ 77
13	Grand Galleries						
	<i>Events, Meetings, Presentations, Receptions >Exhibitions Program Schedule Dependent >Requires Staff Supervision (See Labor Fees) >Not Available for Exhibits/Displays/Retail Use</i>						
	Non-Profit						
	First 2 Hours	First 2 Hours		\$ 154	\$ 158	\$ 4	\$ 154
	Each Additional Hour	Each Add'l Hr		\$ 77	\$ 79	\$ 2	\$ 77
	Commercial						
	First 2 Hours	First 2 Hours		\$ 308	\$ 315	\$ 7	\$ 308
	Each Additional Hour	Each Add'l Hr		\$ 154	\$ 158	\$ 4	\$ 154
14	Lobby Areas						
	<i>>Public Spaces during Facility Hours & Programming</i>						
	Non-Profit						
	Upstairs	Per 4 Hours		\$ 282	\$ 289	\$ 7	\$ 282
	Downstairs	Per 4 Hours		\$ 282	\$ 289	\$ 7	\$ 282
	Commercial						
	Upstairs	Per 4 Hours		\$ 564	\$ 578	\$ 14	\$ 564
	Downstairs	Per 4 Hours		\$ 451	\$ 462	\$ 11	\$ 451
15	Café						
	Non-Profit						
	Non-Revenue Generating Use	Per 4 Hours		\$ 25	\$ 26	\$ 1	\$ 25
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours		\$ 50	\$ 51	\$ 1	\$ 50
	Revenue Generating Use (EK Theatre)	Per 4 Hours		\$ 100	\$ 102	\$ 2	\$ 100
	Commercial						
	Non-Revenue Generating Use	Per 4 Hours		\$ 50	\$ 51	\$ 1	\$ 50
	Revenue Generating Use (Studio Theatre & Lobby Areas)	Per 4 Hours		\$ 100	\$ 102	\$ 2	\$ 100
	Revenue Generating Use (EK Theatre)	Per 4 Hours		\$ 200	\$ 205	\$ 5	\$ 200



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Adjusted Fee with CPI	Difference	FY25/26 Recommended Fee w/o CPI
	Base rate for negotiated Concessionaire Agreement	Per Month		\$542 plus 50% of non-alcoholic beverages and all food sales	\$542 plus 50% of non-alcoholic beverages and all food sales	-	\$542 plus 50% of non-alcoholic beverages and all food sales
16	Box Office Services						
	Non-Profit						
	Per Performance	Per Performance		\$ 113	\$ 116	\$ 3	\$ 113
	Per Ticket Charge to Patron	Per Ticket	[5]	\$ 4	\$ 4	\$ 0	\$ 4
	Commercial						
	Per Performance	Per Performance		\$ 318	\$ 326	\$ 8	\$ 318
	Per Ticket Charge to Patron	Per Ticket	[5]	\$ 4	\$ 4	\$ 0	\$ 4
17	Miscellaneous Rentals						
	Non-Profit & Commercial						
	Installation/Removal of Floor for Orchestra Pit	Per Use		\$ 564	\$ 578	\$ 14	\$ 564
	Wired Microphone						
	1 Mic & Stand	Each	[5]	\$ 16	\$ 16	\$ 0	\$ 16
	10 or more	Each	[5]	\$ 11	\$ 11	\$ 0	\$ 11
	Wireless Microphone (Handheld or Lapel)						
	1 Mic & Stand (4 Max)	Each	[5]	\$ 28	\$ 29	\$ 1	\$ 28
	Drum Mic Package - 8 Microphones	Per Use		\$ 103	\$ 105	\$ 2	\$ 103
	Direct Box	Per Use	[5]	\$ 26	\$ 27	\$ 1	\$ 26
	Monitor Wedges	Each		\$ 50	\$ 51	\$ 1	\$ 50
	Ramtech Split Snake	Per Use		\$ 103	\$ 105	\$ 2	\$ 103
	Monitor Console	Per Use		\$ 103	\$ 105	\$ 2	\$ 103
	Mobile PA	Per Use		\$ 103	\$ 105	\$ 2	\$ 103
	Lectern Stand with Mic	Per Use	[5]	\$ 21	\$ 22	\$ 1	\$ 21
	Conductor Podium	Per Use	[5]	\$ 21	\$ 22	\$ 1	\$ 21
	Follow Spot(s) with One In-house Tech, Two (2) Max.	Each per 4 Hrs.		\$ 395	\$ 404	\$ 9	\$ 395
	Video Projector (EK Theatre)						
	Per 8 Hour Rental	Per 8 Hour Rental		\$ 154	\$ 158	\$ 4	\$ 154
	Each Additional Hour	Each Add'l Hr	[5]	\$ 16	\$ 16	\$ 0	\$ 16
	Video Projector (Studio Theatre)						
	Per 5 Hour Rental	Per 5 Hour Rental		\$ 77	\$ 79	\$ 2	\$ 77
	Each Additional Hour	Each Add'l Hr	[5]	\$ 11	\$ 11	\$ 0	\$ 11
	Haze Machine	Per Use		\$ 51	\$ 52	\$ 1	\$ 51
	Marquee Sign Listing	Per Side/Installation		\$ 56	\$ 57	\$ 1	\$ 56
	Installation & Removal of Marley Mat Dance Floor	Per Use		\$ 226	\$ 231	\$ 5	\$ 226
	6' Folding Tables	Each	[5]	\$ 6	\$ 6	\$ 0	\$ 6
	48" Round Folding Tables	Each	[5]	\$ 12	\$ 12	\$ 0	\$ 12
	36" Round Tables	Each	[5]	\$ 12	\$ 12	\$ 0	\$ 12
	Cocktail Tables	Each	[5]	\$ 12	\$ 12	\$ 0	\$ 12
	Cocktail Table Stools	Each	[5]	\$ 6	\$ 6	\$ 0	\$ 6
	Wood Classroom Chairs						
	1 Chair	Each	[5]	\$ 6	\$ 6	\$ 0	\$ 6
	10 or more	Each	[5]	\$ 4	\$ 4	\$ 0	\$ 4
	Music Stands						
	1 Stand	Each	[5]	\$ 6	\$ 6	\$ 0	\$ 6
	10 or more	Each	[5]	\$ 4	\$ 4	\$ 0	\$ 4
	Black Wenger Orchestra Chairs						
	1 Chair	Each	[5]	\$ 12	\$ 12	\$ 0	\$ 12
	25 or more	Each	[5]	\$ 6	\$ 6	\$ 0	\$ 6
	Black Pipe and Drape	Per Installation		\$ 113	\$ 116	\$ 3	\$ 113
	Black Resin Chairs						
	1 Chair	Each	[5]	\$ 6	\$ 6	\$ 0	\$ 6
	25 or more	Each	[5]	\$ 4	\$ 4	\$ 0	\$ 4
	Piano Tuning	Per Use		\$225 plus 5%	\$225 plus 5%	-	\$225 plus 5%
	Electric Piano (Roland RD-700NX)	Per Use		\$ 77	\$ 79	\$ 2	\$ 77
	Easels	Each	[5]	\$ 6	\$ 6	\$ 0	\$ 6
	Stage Riser (4' x 4')	Each	[5]	\$ 26	\$ 27	\$ 1	\$ 26
	Extension Cord 25' Quad Box	Each		\$ 15	\$ 15	\$ 0	\$ 15
	Extension Cord with Strip	Each		\$ 5	\$ 5	\$ 0	\$ 5
	Grand Piano (Yamaha) & Tuning			\$ 450	\$ 461	\$ 11	\$ 450
	TV Monitor	Per Use		\$ 56	\$ 57	\$ 1	\$ 56
	BlueRay	Per Use		\$ 20	\$ 20	\$ 0	\$ 20
18	Labor Fees						

City of Tracy

Master Fee Schedule

Adopted:



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Adjusted Fee with CPI	Difference	FY25/26 Recommended Fee w/o CPI
	Non-Profit/Commercial						
	Technical Theatre Supervisor	Per Hour		\$ 64	\$ 66	\$ 2	\$ 66
	Theatre Technicians	Per Hour	[5]	\$ 45	\$ 46	\$ 1	\$ 46
	Hospitality Staff	Per Hour	[5]	\$ 27	\$ 28	\$ 1	\$ 28
	Merchandise Seller	Per Hour	[5]	\$ 17	\$ 17	\$ 0	\$ 17
	Usher	Per Hour	[5]	\$ 17	\$ 17	\$ 0	\$ 17
	Cultural Arts Supervisor	Per Hour		\$ 64	\$ 66	\$ 2	\$ 66
	Arts Education Program Coordinator	Per Hour	[5]	\$ 51	\$ 52	\$ 1	\$ 52
	Arts Education Instructor	Per Hour	[5]	\$ 28	\$ 29	\$ 1	\$ 29
	Arts Education Recreation Leader III	Per Hour	[5]	\$ 17	\$ 17	\$ 0	\$ 17
	Security Personnel (Min \$200 or per hour rate; whichever greater)	Per Hour		\$ 28	\$ 29	\$ 1	\$ 45
19	Additional Fees						
	Non-Profit/Commercial						
	Janitorial Fees						
	Per 8 Hours	Per 8 Hours		\$ 257	\$ 263	\$ 6	\$ 296
	Per 4 Hours	Per 4 Hours		\$ 128	\$ 131	\$ 3	\$ 148
	Porter						
	Per 8 Hours	Per 8 Hours		\$ 246	\$ 252	\$ 6	\$ 296
	Per 4 Hours	Per 4 Hours		\$ 123	\$ 126	\$ 3	\$ 148
	Agreement Processing Fee	Per Contract		\$ 39	\$ 40	\$ 1	\$ 39
	Global Music Rights License Fee	Per Event		\$10 for benefit concerts or .15% of gross revenue for concerts	\$10 for benefit concerts or .15% of gross revenue for concerts	-	\$10 for benefit concerts or .15% of gross revenue for concerts
20	Rental Client Marketing Services						
	Limited availability, as space allows, must use Grand Theatre Center for the Arts contracted graphic designer.						
	Non-Profit						
	Exterior Posterbox	Per Event		\$ 51	\$ 52	\$ 1	\$ 51
	Email Promotion	Per Email		\$ 205	\$ 210	\$ 5	\$ 205
	Atrium & Pre-Show Video	Per Event		\$ 77	\$ 79	\$ 2	\$ 77
	Press Release	Per Release		\$ 77	\$ 79	\$ 2	\$ 77
	Local Postcard Distribution	Per Event		\$ 77	\$ 79	\$ 2	\$ 77
	Social Media Promotion	[4]					
	Facebook Post to Grand Page	Per Post		\$ 77	\$ 79	\$ 2	\$ 77
	Instagram Post to Grand Page	Per Post		\$ 77	\$ 79	\$ 2	\$ 77
	Static Ad Build	Per Ad		\$ 128	\$ 131	\$ 3	\$ 128
	Video Ad Build	Per Ad		\$ 257	\$ 263	\$ 6	\$ 257
	Commercial						
	Exterior Posterbox	Per Event		\$ 103	\$ 105	\$ 2	\$ 103
	Email Promotion	Per Email		\$ 410	\$ 420	\$ 10	\$ 410
	Atrium & Pre-Show Video	Per Event		\$ 154	\$ 158	\$ 4	\$ 154
	Press Release	Per Release		\$ 154	\$ 158	\$ 4	\$ 154
	Local Postcard Distribution	Per Event		\$ 154	\$ 158	\$ 4	\$ 154
	Social Media Promotion	[4]					
	Facebook Post to Grand Page	Per Post		\$ 154	\$ 158	\$ 4	\$ 154
	Instagram Post to Grand Page	Per Post		\$ 154	\$ 158	\$ 4	\$ 154
	Static Ad Build	Per Ad		\$ 257	\$ 263	\$ 6	\$ 257
	Video Ad Build	Per Ad		\$ 513	\$ 525	\$ 12	\$ 513
21	Arts Education Program Fees						
	Non-Profit/Commercial						
	Ceramics & Fused Glass	Per Person		\$5 - \$400	\$5 - \$400	-	\$5 - \$400
	- Assembly, Firing, Glazes, Finishing						
	- Classes, Camps, Presentations, Private Lessons, Workshops						
	Dance	Per Person		\$5 - \$400	\$5 - \$400	-	\$5 - \$400
	- Ballroom, Classical, Cultural, Fitness, Modern, Movement, Tai Chi, Technical						
	- Classes, Camps, Presentations, Private Lessons, Workshops						
	Drama	Per Person		\$5 - \$400	\$5 - \$400	-	\$5 - \$400
	- Acting, Audition, Costume, Writing, Technical, Performance, Props						
	- Classes, Camps, Presentations, Private Lessons, Workshops						
	Literary Arts	Per Person		\$5 - \$400	\$5 - \$400	-	\$5 - \$400
	- Writing, Journaling, Letterform, Literature, Poetry, Spoken Word						
	- Classes, Camps, Presentations, Private Lessons, Workshops						
	Music	Per Person		\$5 - \$400	\$5 - \$400	-	\$5 - \$400



**Parks, Recreation & Community Services -
Cultural Arts (Grand Theatre) Division**

Fee No.	Fee Name	Fee Type	Notes	FY24/25 Approved Fee	FY25/26 Adjusted Fee with CPI	Difference	FY25/26 Recommended Fee w/o CPI
	- Electronic, Horns, Keyboard, Methodologies, Percussion, Strings, Woodwind, Voice - Classes, Camps, Presentations, Private Lessons, Workshops						
	Visual Arts	Per Person		\$5 - \$400	\$5 - \$400	-	\$5 - \$400
	- Art History, Design, Digital, Drawing, Fiber, Painting, Photography, Printmaking, Sculpture, Theory - Classes, Camps, Presentations, Private Lessons, Workshops						
	Senior Tuesdays	Per Person		\$6 / \$15	\$6 / \$15	-	\$6 / \$15
	- 3 Days in Designated Months - 2 Activities per Day & Hospitality						
	Program Transaction Fees (Applied to withdrawal, refund, credit, or transfer)	Per Transaction		\$ 5	\$ 5	-	\$ 5
	Program Lab Fees (Applied to applicable studio-based classes for studio furniture, tools, equipment and instrument usage)	Per Person		\$5 - \$60	\$5 - \$60	-	\$5 - \$60
22	Exhibitions Program Fees						
	Juried Exhibition Entry Fee	Per Entry		\$5 - \$25	\$5 - \$25	-	\$5 - \$25
23	Services Requested of City staff which have no Fee Listed in this Fee Schedule. Additionally, the City will Pass-through to the Applicant any Discrete Costs Incurred from the Use of External Service Providers if Required to Process the Specific Application.						
	Full-Time						
	During Business Hours	Per Hour		\$ 163	\$ 167	\$ 4	\$ 163
	After Business Hours	Per Hour		\$ 180	\$ 184	\$ 4	\$ 180
	Part-Time						
	During Business Hours	Per Hour		\$ 50	\$ 51	\$ 1	\$ 50
	After Business Hours	Per Hour		\$ 55	\$ 56	\$ 1	\$ 55
	Blended						
	During Business Hours	Per Hour		\$ 127	\$ 130	\$ 3	\$ 127
	After Business Hours	Per Hour		\$ 139	\$ 142	\$ 3	\$ 139

Notes

- [1] ETK Theatre Base Rental is 8 Hrs and includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two (2) Studio Theatre Base Rental is 5 Hrs. and Includes: House Sound System, House Lighting System, One (1) Wired Microphone with Stand, Two
- [3] Prime time is Friday through Sunday. Percentage Payment is Based on Gross Receipts. Fee is either Minimum of 10% of Ticket sales,
- [4] Additional Costs apply for Social Media Ad Campaigns (Minimum Campaign Spend of \$250/Maximum Spend of \$1,500).
- [5] If fee is \$1 or more, non-resident fee pay an additional \$1